

WEBER

**Town of
WILLIAMSBURG
Massachusetts**



**ANNUAL REPORT
1980**

ANNUAL REPORTS
OF THE
TOWN OFFICERS
OF THE
Town of Williamsburg

Printed by Aldebaran Press
Haydenville, Massachusetts



HARRY S. WILLISTON
TOWN TREASURER

We take this opportunity to thank Harry for the many years he served as Town Treasurer.

During the last few years the work load of this office increased tremendously, but Harry always did his job with little recognition.

Through the years he has made many friends and we all wish him well in the future.



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TOWN OF WILLIAMSBURG
INCORPORATED 1771
OFFICERS FOR 1980

Selectmen

Richard L. Childs, Chairman
Jeanne E. Hemenway, Clerk
Arthur J. King, Welfare Agent

Hampshire County Commissioners

Robert J. Garvey, Chairman
Paul R. Dineen
Patrick Goggins

District Attorney

Thomas G. Simons

Representative in General Court

Jonathan L. Healy, Charlemont

Senator (Franklin & Hampshire District)

John W. Olver, Amherst

Councillor (Eighth District)

Edward M. O'Brien, Easthampton

Congressman

Silvio O. Conte, Pittsfield

Auditor

Thaddeus Buczko, Salem

Treasurer

Robert Q. Crane, Wellesley

Secretary

Michael Joseph Connolly, Boston

Attorney General

Francis X. Bellotti, Quincy

U. S. Senators

Edward M. Kennedy, Boston
Paul E. Tsongas, Lowell

Governor - Commonwealth of Massachusetts

Edward J. King

TOWN OFFICERS - 1980

SELECTMEN	Richard L. Childs, Chm.	1981
	Jeanne E. Hemenway, Clerk	1982
	Arthur J. King, Welfare Agent	1983
TOWN CLERK	Charles H. Kellogg	1981
TREASURER	Donald D. Williston	1981
ASSESSORS	Henry J. Warner, Chm.	1981
	Frederick W. Lewelling	1982
	Peter B. Shumway	1983
TAX COLLECTOR	Mary K. Clark	1982
Elector U/W Oliver Smith	Robert F. Nash	1981
SCHOOL COMMITTEE	Erwin Cepek	1981
	Henry J. Warner	1982
	Joan Baldwin	1982
	George M. Childs	1983
	Molly Jahnige	1983
REGIONAL SCHOOL COMM.	Peter Shumway	1981
	Cynthia McQueston	1982
	Helmi R. Viliesis, Chm.	1983
BOARD OF HEALTH	Donald Turner, Chm.	1982
	Howard Sanderson (resigned)	1983
	Donna Gibson (appointed)	
	Nancy Gilbert (resigned)	1981
	John Herries (appointed)	
CONSTABLES	Edward Crotty	1983
	Richard Thomas	1981
WATER COMMISSIONERS	Walter E. Kellogg, III, Chm.	1982
	Robert Tilley	1981
	Vitie Viliesis	1983
TREE WARDEN AND MOTH SUPT.	Harry W. Warner, Jr.	1981
Trustee HAYDENVILLE LIBRARY	Hilda D. DeNood	1981
	Sylvia Clark	1982
	Mary Crampton	1983
TRUST FUND COMMISSION	Robert McQueston (resigned)	1983
	Joan B. Kopka (resigned)	1982
	Robert Scott (resigned)	1981
	Bd. of Selectmen appointed	

RECREATION COMMISSION	Peter Cerreta, Chm.	1981
	Gayle Mathers (resigned)	1981
	Warren White (appointed)	
	James D. Brooks	1982
	Kathleen A. Thomas	1982
	Donald Dextraze	1983
MODERATOR	John H. Breguet	1981
Finance Committee	Robert Harvey, Chm.	1982
	Vitie Vilieisis	1982
	Robert McQueston	1983
	Paul Schweid	1983
	Roger A. Bisbee	1983
	David A. Majercik	1981
	Jean York	1981
	Jeffrey W. Kellogg	1981
	Ruth Graves	1982
SEWER COMMISSION	Richard L. Childs, Chm.	1982
	Walter E. Kellogg, III	1983
	Harry W. Warner, Jr.	1981
<u>APPOINTMENTS:</u>		
TOWN ACCOUNTANT	Carl Satterfield	1981
TOWN SECRETARY	Jeannette M. Larareo	1981
REGISTRAR OF VOTERS	Charles H. Kellogg	1982
	Stafia Ames	1981
	Helen L. Wells	1982
	Edward J. Malloy	1981
BUILDING INSPECTOR	Benjamin Willcutt	1981
WIRING INSPECTOR	Edward Duggan (resigned)	1981
	Edward Wright (appointed)	1981
PLANNING BOARD	Laurence Flaccus, Chm.	1981
	Charles Wilkinson	1981
	Peter Shumway (resigned)	1982
	Keith Longey (appointed)	
	Ruth Mills (resigned)	1983
	Doris Shallcross (appointed)	
	Robert Harvey (resigned)	1983
	John Lancaster (appointed)	
	Steven Berrien	1982
	Tina Hall	1984
DOG OFFICERS	Philip Cranston	1981
	Edward Crotty	1981
	Douglas Smith	1981
SURVEYOR		
WOOD & LUMBER	Mervin S. Clark	1981

MEASURER OF GRAVEL, SOIL & MANURE	Mervin S. Clark	
FIELD DRIVERS	Harry W. Warner, Jr. Cecil Loomis, Jr.	
FENCE VIEWERS	Harry W. Warner, Jr. Cecil Loomis	
DIRECTOR OF CIVIL DEFENSE	Jeanne E. Hemenway	
GAS INSPECTOR	Everett Parmenter	
CONSERVATION COMM.	Donald Turner	1983
	Thomas Hodgkins	1981
	Delmar Hall	1981
	Erwin Cepek	1981
	Diane Merritt	1981
	Wilbur Loomis	1982
	Royce Martin	1982
BOARD OF APPEALS	Thomas Haley, Chm.	1981
	Marjorie Dunphy, Clerk	1981
	Donald Owens	1981
	Carla Haskell (Alternate)	1981
	Dennis Lake (Alternate)	1981
HISTORICAL COMMISSION	Phyllis Webster	1981
	Phyllis Lehman	1982
	Phyllis Wilhelm	1982
WHITING STREET FUND	Richard L. Childs	
	Barbara McDonough	
	Donald D. Williston (resigned)	
ANIMAL INSPECTOR (Appointed by the Board of Health)	Henry J. Warner	
FIRE CHIEF & FOREST FIRE WARDEN	Roger Bisbee	
POLICE CHIEF	Philip Cranston	
HIGHWAY SUPT.	Harry W. Warner, Jr.	
COUNCIL ON AGING	Helen Kellogg	1981
	Gertrude Cerreta	1981
	Harvey Versailles	1981
	Carol Fletcher (resigned)	1982
	George Hall (appointed)	
	Yvonne Peterson	1983
	Mary Crampton	1982
	Delia Bickford	1983
	Erol Bowie	1982
	Wilbur Peterson	1983

POLICE DEPARTMENT	Philip L. Cranston, Chief	
	Edward J. Crotty	
	Philip Skwira	
	Jack Harris	
	Douglas Smith	
	James Peterson	
	Edward Suchecki	
POLICE WOMEN	Donna Cranston	
	Joy Crotty	
SCHOOL CROSSING	Wilbur Peterson	
GUARDS	Judy Hinkley (Substitute)	
AREA 208 PLANNING OF		
THE FEDERAL WATER		
POLLUTION CONTROL	George Hall	
ACT - 1979		
PIONEER VALLEY TRANSIT		
AUTHORITY REPRESENTATIVE	R. Minor Frost	
WMSBG. PUBLIC TRANSIT		
ADVISORY COMM.	George Fleck	1981
	Garry Niswonger	1981
	Margaret Bauver	1981
INDUSTRIAL DEVELOPMENT		
FINANCE COMM.	Elmer Nutting	1984
	Marion Hoar	1983
	Lloyd Warriner	1982
	Thomas Hodgkins	1981
DEVELOPMENT AND INDUST-		
RIAL COMM.	David West	1984
	Keith Longey	1985
	James Stevens	1983
ARTS LOTTERY COUNCIL	Greta Carey	
	Louise Goodhue	
	Garry Niswonger	
	Martha Phinny	
	Ward Davenny	

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TOWN CLERKS REPORT

DOG LICENSES ISSUED IN 1980

Male	141
Female	12
Spayed Female	97
\$10.00 Kennel	<u>14</u>
	250

Remitted to Town of Williamsburg	\$828.30
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FISH & WILDLIFE LICENSES ISSUED IN 1980

Resident, fishing.....	101
Resident, hunting	53
Resident, sporting	116
Resident, Minor, fishing.....	11
Resident, Citizen, trapping.....	1
Duplicates.....	8
Non-Resident, hunting.....	1
Resident sporting over 70.....	25
Resident fishing, paraplegic.....	3
Resident fishing Age 65 - 69.....	3
Resident hunting Age - 65 - 69	2
Resident sporting Age 65 - 69	4
Archery stamps	48
Waterfowl stamps	<u>18</u>
	394

Remitted to Div. of Fisheries and Wildlife	\$4,030.75
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BOARD MEETINGS TOWN OFFICE

Selectmen	Mondays	7:00 P.M.
Assessors	Wednesdays	7:30 P.M.
Water Board	1st & 3rd Wednesdays	7:30 P.M.
Sewer Comm.	2nd & 4th Wednesdays	7:30 P.M.
Bd. of Health	Last Wednesday each month	8:00 P.M.
Planning Board	1st & 3rd Monday	7:00 P.M.
Town Clerk	Wed. & Thurs	10:00 - 4:30 P.M.
Tax Collector	Mon, Tues, Wed, Fri.	12:00 - 4:00 P.M.
Town Secretary	Mon, Tues, Wed, Fri.	8:00 A.M. - 1:00 P.M.
Veterans' Agent	Monday	1:00 - 4:30 P.M.
Council on Aging	Haydenville Center School Senior Center	
	3rd Thursday each month	3:30 P.M.

BIRTHS RECORDED IN WILLIAMSBURG 1980

1979

December 28 Carl Roy Fay, III, son of Carl Roy Fay Jr. and Michelle Anna Mutusko, in Northampton.

1980

January 2 Amy Elizabeth Weber, daughter of Eric William Weber and Barbara Young, in Northampton.

February 3 Andrew McEnroe Suitor, son of Robert Lane Suitor and Jacqueline McEnroe, in Northampton.

February 5 Erica Kristine Giers, daughter of Philip Michael Giers and Christine Irene Wyrzykowski, in Northampton.

February 23 Emily Rollins Barnard, daughter of Richard Allen Barnard and Gail Anne Rollins in Northampton.

February 20 Nicole Marie Leary, daughter of John Joseph Leary and Donna Marie Hubert, in Worcester.

March 8 Impounded

April 8 Gary Chad Sheldon, son of Richard Dean Sheldon and Patricia Anne LaCasse, in Northampton.

March 12 Kyla Maire Short, daughter of Michael James Short and Martha Kenyon Taylor Short, in Williamsburg (H)

April 28 Patrick Alexander Connell, son of Joseph Gordon Connell Jr. and Melody Ann Roberge, in Northampton.

May 11 Erik Rice Flanagan, son of Thomas James Flanagan and Rebecca Rice Rice, in Northampton.

May 24 Michael David Punska, son of David Peter Punska and Diane Katherine Sicard, in Northampton.

May 25 Mathew Keith Meiklejohn Bussler, son of David William Bussler and Ann Meiklejohn, in Northampton.

June 2 Jessica Ann Hutwelker, daughter of Walter William Hutwelker III and Michelle Elizabeth Hebert, in Northampton.

June 18 Jeannine Hyde Richards, daughter of Gary Raymond Richards and Elaine Amelia Hyde in Greenfield.

June 29 Timothy Gerard O'Neil, son of William Joseph O'Neil III and Bonnie Lee Warriner in Northampton.

July 2 Stephanie Leigh Hanlon, daughter of Steven Walter Hanlon and Ruth Ann Sylvester, in Northampton.

July 8 Christopher David Childs, son of George Arthur Childs and Jovita Beverly Derouin, in Northampton.

June	27	Hannah Rebecca Marti, daughter of John Edward Marti and Sherrie Ann Smart, in Northampton.
August	3	Erin Marie Packard, daughter of William Stanley Packard and Marilyn Theresa Lessieur, in Northampton.
August	30	Eric John Ferron, son of James Albert Ferron and Karen Marie Karowski, in Northampton.
May	20	Max Kejim Kirwan Vogel, son of James Kirwan Vogel and Anna Catherine Kirwan, in Williamsburg.
September	8	Elizabeth Louise Bisbee, daughter of Frederick Charles Bisbee and Susan Hoyt Hoyt, in Northampton.
September	29	Shannon Mary Bazluke, daughter of Robert Samuel Bazluke and Lois Eleanor Jenkins, in Northampton.
October	12	Ruth Ann Dagarin, daughter of Douglas Robert Dagarin and Barbara Ann Crossland in Northampton.
Sept.	16	Wade William Picard, son of Richard Theodore Picard and Joann Barbara Hurley, in Northampton.
November	5	Joseph Aaron Gardner, son of Wayne Bruce Gardner and Rita Marleen Gougeon, in Northampton.
November	6	Alasdair Lurie Maloney, son of John Maloney and Sara Beth Lurie, in Northampton.
November	9	Julia Rolin Coffey, daughter of Donald Patrick Coffey and Phoebe Rolin Rolin in Northampton.
November	22	Meridith Gail Peterson, daughter of James Philip Peterson and Dona Lee Sylvester in Northampton.
December	11	Caitlyn Sullivan Cone, daughter of Alfred George Cone, Jr. and Sherida Sullivan Sullivan, in Northampton.
December	17	Lauren Jenkins, daughter of Thomas Francis Jenkins and Mary Ann Wilson in Northampton.
December	25	Emily Jane Desrosiers, daughter of Marc Leon Desrosiers and Nancy Lee Dodd in Northampton.

MARRIAGES RECORDED IN WILLIAMSBURG IN 1980

March	8	Toby Cress Rice, Williamsburg and Brenda Lee Carr, Southampton, in Easthampton.
May	31	Nicholas Dines, Williamsburg and Susan Waltner, Williamsburg, in Williamsburg.
April	11	Michael E. Hebert, Williamsburg and Gayle M. LaRocque, Williamsburg, in Williamsburg (H).
April	12	Christopher Magdalenski, Williamsburg and Colleen Wilcox, Cummington, in Williamsburg (H).

June	14	Richard Barnard, Williamsburg and Gail Rollins, Williamsburg, in Williamsburg.
June	28	David Calvin Braastad, Sioux Falls, S. D. and Ann Marie Kellogg, Williamsburg, in Williamsburg.
May	31	Charles H. Edwards, Williamsburg (H) and Denise Nelson, Williamsburg (H), in Williamsburg (H).
August	2	John Lentner, Williamsburg (H) and Sharon Peavey, Williamsburg (H) in Williamsburg (H).
August	23	Robert R. Gardner, Williamsburg and Mary F. Albert, Williamsburg, in Northampton.
October	4	Thomas Seymour, Williamsburg (H), and Diane Cranston, Williamsburg, in Williamsburg (H).
October	31	Christopher M. Duval, Williamsburg and Rose Messeck, Williamsburg, in Northampton.

DEATHS RECORDED IN WILLIAMSBURG IN 1980

1980			<u>AGE</u>	<u>YR.</u>	<u>MO.</u>	<u>DAY</u>
January	5	Anna Moran		79	2	11
Dec. 6, 1979		Arnold Dwight Williams		77	3	12
Dec. 26 1979		Carol Packard Dewey		52	6	13
Jan. 13 1980		Joseph T. Peterson		22		
January	16	James Arthur Russell		79		
January	20	Joseph Lester Golash		64		
January	25	Harold S. Smiley		81		
January	26	Douglas William Parsons		22		
February	25	Mary (Reardon) Holmes		93		
March	2	John Wilson Yuill		91		
February	7	George B. Munroe, Jr.		74		
February	25	William Packard		62		
March	4	Isabel M. Graves		88		
April	14	Genevieve Mosher		85		
March	22	Dorothy F. Mathers		59		
May	2	Merville H. Stowe		90		
May	11	Sarah (Handley) Shaw		93		
April	9	Georgina Moroney		74		
April	20	Walter Wilfred Boucher, Sr.		73		

May	13	Louise Elsa Catherine Warner	87
May	24	Lydia Merritt	78
June	13	Alfred George Cone	53
July	22	Gladys Helene Wells	84
July	28	Warren E. McAvoy	71
August	15	Joseph Piorkowski	78
August	19	Merton P. Bickford	81
September	19	Ann S. Pavelcsyk	59
September	20	Robert William Smart	50
September	22	Elizabeth Bushee	56
October	12	Albert Gordon Kittell	89
November	8	Anastacia Sikop	66
November	20	Leroy J. Holman	60
November	29	Cheney Kelly Hathaway	94

MINUTES OF THE SPECIAL TOWN MEETING - WITHIN THE ANNUAL TOWN
MEETING AND THE ANNUAL TOWN MEETING HELD ON APRIL 7, 1980

The meeting was called to order at 10:00 A.M. by the Moderator, in the Anne T. Dunphy School, and Article 1 was moved and balloting begun. The meeting was recessed to 7:30 P.M. after motion made to read only the call, first article and return of service. The polls were closed at 7:00 P.M. The following results of the election were made at 10:40 P.M. by the election officers as listed below:

Selectman	3 yrs.	Arthur J. King
Town Clerk	1 yr.	Charles H. Kellogg
Town Treasurer	1 yr.	Harry S. Williston
Assessor	3 yrs.	Peter B. Shumway
Elector Oliver Smith	1 yr.	Robert F. Nash
School Committee	3 yrs.	Molly Jahnage
		George M. Childs
Regional School Committee	3 yrs.	Helmi Vilieisis
Board of Health	3 yrs.	Howard Sanderson
Constable	3 yrs.	Edward Crotty
Water Commissioner	3 yrs.	Vitie Vilieisis
Tree Warden	1 yr.	Harry W. Warner, Jr.
Trustee, Haydenville Library	3 yrs.	Mary Crampton
Trust Fund Commission	3 yrs.	Robert McQueston
Recreation Commission	3 yrs.	Donald Dextraze
Moderator	1 yr.	John H. Breguet
Finance Committee	3 yrs.	Robert McQueston
		Roger Bisbee
		Paul Schweid
Sewer Commission	3 yrs.	Walter E. Kellogg, III

514 votes were cast and counted by: Walter L. Leonard, Warden, Beth Howland, Clerk, Tally Clerks, Ruth Graves, Helen Drake, Helen K. Leonard, Blanche Batura, Betty Feiker, Farry Poudrier, Norma P. Kellogg, Eleanor Symons, Robert O'Neill.

The meeting of the Special Town Meeting (within the Annual Town Meeting) and the Annual Town Meeting was called to order by the moderator at 7:30 P.M. The moderator called for a reading of the Warrant of the Special Town Meeting. A quorum being present, the moderator called for a motion from the floor. The warrant was read and it was moved that Article 1 of the Special Town Meeting be taken up.

ARTICLE 1. Moved and supported we do raise and appropriate the sum of \$150.00 to satisfy a bill from the Second Hampshire Regiment of Northampton for services rendered in fiscal 1979 in connection with Memorial Day 1979 services in Williamsburg, and to be taken from free cash. So voted. The vote was 109 FOR and 0 AGAINST. FROM FREE CASH

ARTICLE 2. Moved and supported we do raise and appropriate the sum of \$3,800.00 to be used for a Survey on Bridges and the sum be transferred from the Fiscal 1980 Winter Highway Operating Budget. So voted. FROM WINTER HIGHWAY OPERATING BUDGET.

ARTICLE 3. Moved and supported we do raise and appropriate the sum of \$1,700.00 to pay anticipated electric bills for street lights for the remainder of fiscal 1980. So voted.
FROM FREE CASH

ARTICLE 4. Moved and supported we do transfer from the Ann T. Dunphy New Elementary School Construction account the sum of \$1,097.63, from the Water Main Construction account the sum of \$4,547.40, from the Geer Hill Bridge Construction account the sum of \$3,462.37 to the Sewer Commission to be used to reduce the bond issue for the Sewer project. So voted.
TRANSFER FROM VARIOUS ACCOUNTS TO SEWER PROJECT.

MINUTES OF THE ANNUAL TOWN MEETING APRIL 7, 1980

ARTICLE 2. Moved and supported the selectmen be empowered to choose all necessary minor Town Officers, for the ensuing year. So voted.

ARTICLE 3. Moved and supported the moderator choose a committee to expend the income from the Whiting Street Fund. The moderator appointed the following members: Richard L. Childs, Donald Williston and Barbara McDonough. So voted.

ARTICLE 4. Moved and supported the Town accept the reports of the Selectmen, Treasurer, Tax Collector, Assessors, School Committee, Water Commissioners, Sewer Commissioners and Town Clerk, and other committees as printed in the Town Report for 1979. So voted.

ARTICLE 5. Moved and supported the Town empower the Board of Selectmen, Board of Water Commissioners, and the Board of Assessors, to appoint their own members to Town Departments. So voted.

ARTICLE 6. Moved and supported the Town authorize the Chairman of the Board of Selectmen to appoint a Town Secretary to serve from July 1, 1980 to June 30, 1981, who shall be provided with an office, open to the public, in such place and during such hours as may be judged most convenient, for a minimum of twenty hours per week throughout the year, and that the duties of such Secretary shall be under the direction of the Board of Selectmen. So voted.

ARTICLE 7. Moved and supported the Town authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1980 in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17. So voted.

ARTICLE 8. Moved and supported we do vote to fix the salary and compensation of all elected and appointed officers for the fiscal year ending June 30, 1981 as provided in Section 108, Chapter 41, of the General Laws as amended and move that we

turn to the budget pages for the purpose of raising and appropriating such sums of money as shall be deemed necessary to defray the expenses of the fiscal year. It has been the custom for the past few years to raise and appropriate the necessary funds categorically as presented on these pages. These amounts may be raised, discussed, lowered or deleted and when all are agreeable, the total for the category voted.

Moved and supported that we do raise and appropriate the sum of \$890,584.60. Voted as follows:

General Government.....	\$ 53,116.60
Protection of Persons & Property...	52,030.00
Health & Sanitation.....	11,366.00
Highways.....	146,520.00
Charities & Soldiers Benefits.....	11,100.00
Libraries.....	1,500.00
Schools.....	531,522.00
Recreation & Unclassified.....	49,730.00
Enterprises & Cemeteries.....	700.00
Interest.....	33,000.00
	<u>\$ 890,584.60</u>

ARTICLE 23. Moved and supported we do raise and appropriate the sum of \$42,500.00 for the construction, maintenance, supervision and operation of a garbage and refuse compacting station and recycling center, to be located at the present site of the Town dump, including any and all incidental expenses related thereto, for compacting and recycling of said garbage and refuse and the removal of same from the site, and to authorize the Board of Health of the Town to enter into such contract or contracts as may be required to carry out the intent and purpose of the above, and to meet said appropriation we take the sum of \$23,705.32 from revenue sharing and the sum of \$8,000.00 from free cash and the sum of \$10,794.68 from taxation. So voted. REVENUE SHARING \$23,705.32 FREE CASH \$8,000.00 TAXATION \$10,794.68

ARTICLE 9. Moved and supported we do raise and appropriate by taxation the sum of \$24,869.00 to be paid to the Treasurer-Custodian of the Hampshire County Retirement Board to be credited to the funds thereof. So voted. TAXATION?

ARTICLE 10. Moved and supported we do raise and appropriate the sum of \$21,805.00 for the purpose of operating and maintaining the Towns water system, including the laying of mains in Fiscal 1981. To meet such appropriation to take the sum of \$21,805.00 from the Water Available Surplus Account. So voted. WATER AVAILABLE SURPLUS

ARTICLE 11. Moved and supported we do raise and appropriate the sum of \$14,062.50 from Water Available Surplus Account for the purpose of paying that portion of the loan and interest due in fiscal 1981. So voted WATER AVAILABLE SURPLUS ACCOUNT

ARTICLE 12. Moved and supported we do raise and appropriate the sum of \$374,070.00 or any lesser sum as may be certified to the Town by the Treasurer of the District provided that any lesser sum shall be certified prior to the establishment of the tax rate for Fiscal 1981 for the assessments for the maintenance and operation and debt service charges of the Hampshire Regional School District for the period beginning July 1, 1980 and ending June 30, 1981 and appropriation shall be raised by taxation. So voted. TAXATION

ARTICLE 13. Moved and supported we do accept as a Public Way a roadway known as "The Lope" as per plan on file in the office of the Town Clerk. VOTED TO ACCEPT "THE LOPE" AS A PUBLIC WAY

ARTICLE 14. Moved and supported we do raise and appropriate the sum of \$30,228.00 to be used for Construction or Improvement to Town roads under the provisions of Chapter 480, Section 2A (F) acts of 1979 and other related purposes as more particularly set forth under said Chapter 480 by borrowing in anticipation of reimbursement from the State. So voted BORROWING

ARTICLE 15. Moved and supported we do raise and appropriate the sum of \$5,800.00 for the purpose of acquiring a new sand and grits spreader for the Highway Dept., from free cash. So voted. FREE CASH

ARTICLE 16. Moved and supported we do raise and appropriate the sum of \$15,000.00 from Free Cash to the Reserve Fund under the jurisdiction of the Finance Committee to meet unexpected or emergency needs of the Town Departments. So voted. FROM FREE CASH

ARTICLE 17. Moved and supported we do raise and appropriate the sum of \$9,000.00 for the completing the elevation of the Ellen Ames Ballfield, so called, and to determine whether said sum shall be raised by taxation or taken from available funds, or take any other action thereon. THIS ARTICLE WAS DEFEATED The vote was 47 FOR and 49 AGAINST.

A MOTION WAS MADE AND SUPPORTED WE RECONSIDER ARTICLE 17.

ARTICLE 17. Moved and supported we do raise and appropriate the sum of \$5,000.00 for the purpose of completing the elevation of the Ellen Ames Ballfield, so called, and the sum of \$5,000.00 be raised by taxation. So voted. The vote was 50 FOR and 32 AGAINST. TAXATION

ARTICLE 18. Moved and supported we do raise and appropriate the sum of \$25,000.00 to be transferred to the Stabilization Fund from free cash. So voted. The vote was 58 FOR and 24 AGAINST. FROM FREE CASH

ARTICLE 19. Moved and supported we do accept the provisions of General Laws, Chapter 83, Section 16A, and Sections 16B to 16F inclusive. So voted.

ARTICLE 22. Moved and supported we do accept the provisions of General Laws, Chapter 40, Section 8A, and amendments thereto,

and that under the provisions thereof a development and industrial commission be established, such commission to consist of not less than 5 nor more than 15 members, to be appointed by the Selectmen, as they shall determine, and further vote to raise and appropriate the sum of \$200.00 for the use of said commission by taxation. So voted. TAXATION

ARTICLE 20. Moved and supported that the provisions of this article be accepted as presented. (See article in the warrant) So voted. The vote was 47 FOR and 3 AGAINST.

ARTICLE 21. Moved and supported that the provisions of this article be accepted as presented. (See article in the warrant) So voted. The vote was 52 FOR and 0 AGAINST

ARTICLE 25. Moved and supported we do raise and appropriate the sum of \$26,196.00 for the construction or improvements of the Town roads under the provisions of Chapter 481 and Chapter 90 by borrowing in anticipation of reimbursement from the State. So voted. BORROWING.

Moved and supported the Town increase the appropriations limit established by Chapter 151 of the acts of 1970 by \$33,894.84 so that the appropriations limit as so increased will be \$951,584.60. 3.6% over cap. So voted. Vote was unanimous.

Moved and supported the Town increase the levy limit established by Chapter 151 of the Acts of 1979, by not more than \$33,894.84 so that the levy limit as so increased will not be more than \$972,249.40. 3.5% over cap. So voted. The vote was 48 FOR and 0 AGAINST.

Motion made and supported the meeting be adjourned. Meeting adjourned at 11:20 P.M.

A true copy.

ATTEST:

Charles H. Kellogg
Town Clerk

MINUTES OF THE SPECIAL TOWN MEETING SEPT. 8, 1980

A quorum being present the meeting was called to order by the moderator, John H. Breguet, at 7:45 P.M. The warrant was read by the Town Clerk and a motion was made to take up Article 1.

ARTICLE 1. Motion was made and seconded the Town vote to raise and appropriate the sum of \$6,173.41 to be applied against the outstanding indebtedness of the School Dept. to the City of Northampton for tuition expenses of Williamsburg students at Smith Vocational-Agricultural High School in Northampton for fiscal 1980, and sum shall be taken from Free Cash. So voted. The vote was 60 FOR and 0 AGAINST.
FREE CASH

ARTICLE 2. Motion was made and seconded the Town vote to raise and appropriate the sum of \$31,539.13 to be applied against the outstanding indebtedness of the School Department to the City of Northampton for tuition expenses of Williamsburg students at Smith Vocational-Agricultural High School in Northampton for fiscal 1980 and the sum TRANSFERRED FROM THE SCHOOL DEPT. BUDGET ACCOUNT FOR FISCAL YEAR 1981. So voted. the vote was 61 FOR and 0 AGAINST.

ARTICLE 3. Motion was made and seconded the Town vote to raise and appropriate the sum of \$57.00 to satisfy a bill from Elmer E. Nutting for services rendered during Fiscal 1980 for the maintenance of Town Clocks, and the sum is to be taken from Free Cash. So voted. The vote was 61 FOR and 0 AGAINST. FREE CASH

ARTICLE 4. Motion was made and seconded the Town vote to raise and appropriate the sum of \$9,378.00 to be used for the construction, re-construction and improvement, including surface treatments and other related work, on approved public ways which qualify under the State Aid Highway guidelines adopted by the Public Works Commission as set forth under the provisions of Chapter 570 of the Acts of 1980 and General Laws, Chapter 90, Section 34, Clause 2 (a), in anticipation of reimbursement from the State, and to be raised by borrowing. So voted. Vote was unanimous. BORROWING

ARTICLE 5. Motion was made and seconded the Town vote to raise and appropriate the sum of \$16,957.00 to be used for the construction, re-construction and improvement, including surface treatments and other related work, on approved public ways which qualify under the State Aid Highway guidelines adopted by the Public Works Commission as set forth under the provisions of Chapter 329 of the Acts of 1980 and General Laws, Chapter 90, Section 34, Clause 2 (a), in anticipation of reimbursement from the State, and is to be raised by borrowing. So voted. Vote was unanimous. BORROWING

ARTICLE 6. Motion was made and seconded the Town vote to rescind its action taken at the Annual Town meeting on April 7, 1980 on Article 25 in the Warrant for that meeting approving the borrowing of \$26,196.00 for the construction or improvement of town roads in anticipation of reimbursement from the State under the provisions of Chapter 481 of the Acts of 1979; the actual funding mechanism for reimbursement to the Town being incorporated in the provisions of Chapters 329 and 570 of the Acts of 1980. So voted. Vote was unanimous.

ARTICLE 11. Motion was made and seconded the Town vote to raise and appropriate the sum of \$4,000.00 to be used to tie in Town Buildings to the main sewer system, and the sum shall be taken from free cash. So voted. Vote was unanimous. FREE CASH

ARTICLE 8. Motion was made and seconded the Town vote to discontinue as a Town road that portion of Mill Street between Route 9 and the Mill River, and direct the Selectmen to petition the County Commissioners to discontinue as a County road that same portion of Mill Street, subject to sewer easement and sewer rights of the Town. This article was voted down. Vote was unanimous.

ARTICLE 10. Motion was made and seconded the Town vote to amend the Protective by-law of the Town by adding to Section III thereof the following:

Section III. 5 Fences.

- a. Every swimming pool of a depth of two feet or more above or below ground shall be enclosed around its perimeter by a non-climbable, child-proof fence or other barrier of not less than four feet in height. Any gate or other opening in this fence shall be protected by a child-proof latch or other locking device a minimum of three feet from the ground, approved by the Building Inspector. THIS ARTICLE WAS DEFEATED.

It was recommended to be resubmitted to the Planning Board for further study.

ARTICLE 9. Motion was made and seconded the Town vote to amend the Protective by-law of the Town by adding thereto Section II (See article in warrant). So voted. Standing vote was 57 FOR and 1 AGAINST.

ARTICLE 7. Motion was made and seconded the Town vote to accept the following road name description changes (See article in warrant). Motion defeated. Recommend to recommit to the Planning Board for further study.

The meeting adjourned at 9:22 P.M.

A true copy.

ATTEST:

Charles H. Kellogg
Town Clerk

TAX COLLECTOR'S REPORT

January 1, 1980 through June 30, 1980

	Outstanding 1-1-80	Commitments	Refunds	Interest	Fees	Tax Title	Interest & Fees Paid to Treasurer	Taxes Treasurer	Abatements	Outstanding 7-1-80
REAL ESTATE										
1978-79	12,513.28			1,270.84	37.00	966.60	1,307.84	12,513.28		0.00
1979-80	487,774.45	1,214.64	399.76	1,430.11	22.00		1,452.11	449,847.95	5,284.94	33,289.36
WATER LIENS ADD- ED TO TAXES										
1978-79	171.94							171.94		0.00
1979-80	133.52							57.99		75.53
CHAPTER 61										
1979-80	120.96							120.96		0.00
PERSONAL PROPERTY										
1974-75	77.80							77.80		0.00
1975-76	246.40									246.40
1979-80	17,998.20		18.00	31.71	6.00		37.71	17,630.00	253.80	132.40
FARM ANIMAL EXCISE										
1979-80	268.25			7.91			7.91	204.25	54.00	10.00
MOTOR VEHICLE EXCISE										
1976	279.03			4.55	8.00		12.55	30.53		248.50
1977	852.34			16.52	26.00		42.52	120.45	2.00	729.89
1978	2,780.61		6.50	57.51	52.00		109.51	729.51	38.50	2,019.10
1979	8,733.16	3,424.25	366.26	140.25	368.00		508.25	8,235.14	900.25	3,388.28
1980		92,675.99	350.41	54.34	150.00		204.34	62,442.88	6,905.66	23,677.86
BOAT EXCISE	670.00			.16	4.00		4.16	131.50	538.50	0.00
	<u>532,619.94</u>	<u>97,314.88</u>	<u>1,140.93</u>	<u>3,013.90</u>	<u>673.00</u>	<u>966.60</u>	<u>3,686.90</u>	<u>552,314.18</u>	<u>13,977.65</u>	<u>63,817.32</u>
					634,762.65					

July 1, 1980 through December 31, 1980

[illegible]

Mary K. Clark
Tax Collector

TREASURER'S REPORT

Recent statutory amendments have made being your Town Treasurer exciting. One such statute now enables town funds to be introduced to the money markets which generate interest at the highest rates available while, at the same time, ensuring that all town funds are fully protected either by FDIC insurance or by the general credit of the United States Treasury. One recent example of such high rates was the purchase of a 30 day Certificate of Deposit which at maturity yielded \$1,555.56 of interest on a minimum \$100,000.00 investment.

The pooled income fund for the 22 trust funds of the town that are in my custody is a device which allows my pooling of the several trust corpi so that each trust may yield greater amounts of income. For the first six months of the fund, the average yield on investments will be 12.94%. Prior to pooling, the maximum yield for any of the trusts was 6.00%. As of the moment of funding, the TOWN OF WILLIAMSBURG, MASSACHUSETTS, INVESTMENT FUND, the condition of the several trusts was as follows:

ONSLow G. SPELMAN FUND

Principal	\$35,619.27	4,251 units Investment Fund
Income	9,570.17	\$ 74.87 Trust Bank Accts.
		1,874.57 General Cash

ETHEL CURRY FUND

Principal	1,000.00	99 units Investment Fund
Income	402.84	10.00 Trust Bank Accts.
		402.84 General Cash

ALBERT D. SANDERS FUND

Principal	6,484.76	666 units Investment Fund
Income	3,421.88	19.73 Trust Bank Accts.
		3,226.91 General Cash

ANNE T. DUNPHY FUND for Anne T. Dunphy School

Principal	9,860.93	1,017 units Investment Fund
Income	1,090.67	16.01 Trust Bank Accts.
		765.59 General Cash

ANNE T. DUNPHY FUND for Helen E. James School

Principal	9,860.93	1,056 units Investment Fund
Income	4,463.95	18.42 Trust Bank Accts.
		3,746.46 General Cash

ELLSWORTH HYDE FUND

Principal	2,981.23	299 units Investment Fund
Income	1,374.95	14.77 Trust Bank Accts.
		1,351.41 General Cash

BYRON LOOMIS FUND

Principal	6,223.11	852 units Investment Fund
Income	5,372.13	29.10 Trust Bank Accts.
		3,046.14 General Cash

DANIEL COLLINS FUND

Principal 18,543.39
Income 5,725.68
Common Stock 12,125.12

562 units Investment Fund
13.41 Trust Bank Accts.
5,725.68 General Cash

ALBERT S. HILLS FUND

Principal 5,000.00
Income 2,858.82

499 units Investment Fund
10.00 Trust Bank Accts.
2,858.82 General Cash

WHITING STREET FUND

Principal 4,000.00
Income 1,636.19

556 units Invested Funds
14.25 Trust Bank Accts.
61.94 General Cash

LYMAN D. WAIT FUND

Principal 700.00
Income 384.30

69 units Investment Fund
10.00 Trust Bank Accts.
384.30 General Cash

HENRY M. WARNER FUND

Principal 3,103.54
Income 6,859.27

726 units Investment Fund
41.36 Trust Bank Accts.
2,661.45 General Cash

ELECTA WAIT FUND

Principal 1,773.51
Income 48.25

176 units Investment
13.51 Trust Bank Accts.
48.25 General Cash

CHRISTIAN J. HILLS FUND

Principal 5,000.00
Income 2,870.21

499 units Investment
10.00 Trust Bank Accts.
2,870.21 General Cash

HENRY M. HILLS FUND

Principal 15,000.00
Income 10,069.62

2,038 units Investment Fund
34.32 Trust Bank Accts.
4,655.40 General Cash

MARY L. MAIN FUND

Principal 3,000.00
Income 715.70

304 units Investment Fund
18.76 Trust Bank Accts.
656.94 General Cash

WILLIAM J. SHEEHAN FUND

Principal 300.00
Income 176.43

42 units Investment Fund
56.43 Trust Bank Accts.

W.C.T.U. FUND

Principal 2,000.00
Income 2,977.91

408 units Investment Fund
20.00 Trust Bank Accts.
877.91 General Cash

WARNER - BRADLEY FUND

Principal 100.00
Income 13.81

9 units Investment Fund
10.00 Trust Bank Accts.
13.81 General Cash

WARREN - WARNER FUND

Principal 250.00
Income 34.49

24 units Investment Fund
10.00 Trust Bank Accts.
34.99 General Cash

BAKER, GRAVES & KNIGHT FUND

Principal 875.00
Income 123.26

86 units Investment Fund
15.00 Trust Bank Accts.
123.26 General Cash

FREDERICK L. MAIN FUND

Principal 100.00
Income 13.81

9 units Investment Fund
10.00 Trust Bank Accts.
13.81 General Cash

Investments, Town of Williamsburg Investment Fund
6 month Money Market Certificates

United Savings Bank	\$ 37,550.00
Northampton Institution for Savings	27,140.00
Nonotuck Savings Bank	25,780.00
Easthampton Savings Bank	10,000.00
Florence Savings Bank	10,000.00
Vanguard Savings Bank	<u>10,000.00</u>
Sub-total	\$120,470.00
Corporate Securities	
Southern Calif. Edison	5,000.00
Northern States Power Co.	3,000.00
Jersey Central Power	5,000.00
Pacific Gas & Electric	<u>9,000.00</u>
Sub-total	<u>22,000.00</u>
TOTAL ASSETS	\$ <u><u>142,470.00</u></u>

Respectfully submitted,

Donald D. Williston
Treasurer

RECONCILIATION OF TREASURER'S CASH

As required by Massachusetts General Laws, Chapter 41, Section 50; I have examined the cash book, check books, and savings books of the Town Treasurer and compared the figures contained therein with those in the general ledger cash account. The cash balance on May 31, 1980 was proved by reconciliation of the bank balances with statements furnished by the banks of deposit, by inspection of the savings bank books, and by count of the cash in the office.

Carl Satterfield
Town Accountant

RECONCILIATION OF TREASURER'S CASH

June 1, 1980

Balance as per Treasurer's Cash Book, April 30, 1980

General Cash	324,291.50	
Revenue Sharing Cash	29,525.32	
Sewer Project Cash	<u>108,476.34</u>	<u>462,293.16</u>

Plus Cash Receipts as per Treasurer's Cash Book for May, 1980

General Receipts	420,560.71	
Revenue Sharing	302.54	
Sewer Project	<u>25,700.00</u>	<u>446,063.25</u>
		908,356.41

Less Payments as per Treasury Warrants
(W-45 to W-48) for May, 1980

General Payments	347,601.75	
Sewer Project Payments	<u>34,584.29</u>	<u>382,186.04</u>
		<u>526,170.37</u>

Balance as per Treasurer's Cash Book, May 31, 1980

General Cash	397,250.46	
Revenue Sharing Cash	29,827.86	
Sewer	<u>99,092.05</u>	<u>526,170.37</u>

Balance as per General Ledger, April 30, 1980

General Cash	293,943.55	
Revenue Sharing Cash	29,525.32	
Sewer Project Cash	<u>138,824.34</u>	<u>462,293.21</u>

Plus Cash Receipts as per Treasurer's Turnover for May, 1980

General Cash	420,560.71	
Revenue Sharing Cash	302.54	
Sewer Project Cash	<u>25,200.00</u>	<u>446,063.25</u>
		908,356.46
Less Cafeteria Fund Adjustment		.05
		<u>908,356.41</u>

Less Payments as per Treasurer's Cash book for May, 1980

General Cash	347,601.75	
Sewer Project Cash	<u>34,584.29</u>	<u>382,186.04</u>
		<u>526,170.37</u>

Balance as per General Ledger, May 31, 1980

General Cash	392,102.46	
Revenue Sharing Cash	29,827.86	
Sewer	<u>104,240.05</u>	<u>526,170.37</u>
		526,170.37

COUNT OF TREASURER'S CASH

Savings Accounts:

General Cash

Florence Savings Bank (Acct. #32368)	4,797.08	
Northampton National Bank (Acct. #010260306)	42,429.84	
Northampton Cooperative Bank (Acct. #00-006592)	20,297.90	
Northampton Inst. for Savings (Acct. #7-421)	7,106.94	
Hampshire National Bank (Acct. #70207)	236,765.07	
First Nat. Bank of Amherst (Acct. #246058)	12,785.12	324,181.95

Revenue Sharing Cash

Northampton National Bank (Acct. #010292109)	27,827.86
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Sewer Project Cash

Hampshire National Bank (Acct. #70904)	93,604.00
---	-----------

445,613.81

Checking Accounts:

General Cash

Hampshire National Bank (Acct. #72-671-029)	62,567.90
--	-----------

State Street Bank (Acct. #9347-262-9)	10,458.60	73,026.50
Revenue Sharing Cash Northampton National Bank (Acct. #02-209-880)		2,000.00
Sewer Project Cash State Street Bank & Trust (Acct. #9347-274-4)		5,488.05
		80,514.55
Cash in Office		<u>42.01</u>
Total Treasurer's Cash		<u><u>526,170.37</u></u>

TOWN ACCOUNTANT'S REPORT

To the Honorable Board of Selectmen
Town of Williamsburg
Massachusetts

Gentlemen:

I submit herewith the final report of the twelve month fiscal period from July 1, 1979 to June 30, 1980. You will find attached a statement of the receipts and expenditures for this period together with the Balance Sheet, Debt Statement, and Trust Fund Income.

I would like to thank those who gave me their assistance and cooperation during the year.

Respectfully submitted,

Carl W. Satterfield, Jr.
Town Accountant

TOWN OF WILLIAMSBURG
SUMMARY OF RECEIPTS AND PAYMENTS FOR FISCAL PERIOD
JULY 1, 1979 - JUNE 30, 1980

Cash on hand, July 1, 1979

General Cash	\$ 791,168.50	
Revenue Sharing Cash	27,367.79	
Anti-Recession Cash	150.40	\$ 818,686.69

Plus Receipts for Fiscal 1980

General Receipts	4,052,317.36	
Revenue Sharing Receipts	23,813.47	<u>4,076,130.83</u>
		4,894,817.52

Plus Adjustment for Fiscal 1979

Unreported Receipt		<u>.10</u>
		4,894,817.62

Less Payments for Fiscal 1980

General Payments	4,432,182.26	
Revenue Sharing Payments	21,353.40	
Anti-Recession Payments	150.40	<u>4,453,686.06</u>
		\$ <u><u>441,131.56</u></u>

Cash on Hand, June 30, 1980

General Cash	411,303.70	
Revenue Sharing Cash	29,827.86	<u><u>441,131.56</u></u>

RECEIPTS - FISCAL 1980

Taxes:

Current Year (Fiscal 1980)

Real Estate 768,286.80

Personal Property 35,456.12

Previous Years:

Real Estate 35,973.82

Personal Property 102.20

Supplementary Real Estate Payment 213.05

840,031.99
803,742.92

36,289.07

Licenses and Permits:

Liquor 5,170.00

Automatic Music 242.00

Tag Sales 142.00

Late Closings 130.00

Sunday Sales 101.00

Used Car 88.00

Auctioneer 55.00

Food Sales 31.00

Common Victualler 27.00

Innkeeper 24.00

Amusements Devices 22.00

Junk 13.00

Beano 12.00

Sellers 11.00

Barbeque 2.00

Band 2.00

General 2.00

6,074.00

Court:

Fines 3,475.00

Court 2,460.00

5,935.00

Water Liens Added to Taxes

593.44

Grants and Gifts Fed. Government:

Sewer Project 1,289,508.00

Revenue Sharing 22,892.60

Schools, Title I 14,779.00

Schools, P.L. 874 729.83

Schools, P.L. 95-561-B

Library Resources 467.00

1,328,376.43

Grants and Gifts - Comm. of Mass.:

Chapter 70, School Aid 113,001.00

Chapters 69 & 71, Sp. Ed. 11,929.00

Chapter 74, School Trans. 3,885.00

Chapter 71-8 School Trans. 3,199.00

Chap. 76, Tuition State Wards 1,397.00

Special Education Transportation 450.00

Chap. 115-6 Veterans' Benefits 1,203.66

Chap. 59-5, Veterans, Widows & Blind Exemptions	6,960.67	
Chap. 497, Highway Const.	35,494.00	
Chap. 825, 3 & 9 Highways	23,689.00	
Chap. 356, Highway Const.	8,314.00	
Local Aid Assistance	70,149.00	
Sewer Project	27,952.00	
Mass. Historical Comm.	1,050.00	308,673.33
Grants & Gifts Hampshire County County Dog Fund		38.03
Privileges:		
Motor Vehicle and Trailer Excise:		
Current Year Calendar 1980	62,442.88	
Previous Years	47,833.53	111,545.37 110,276.41
Farm Animal and Machinery Excise:		
Previous Year		990.50
Boat Excise		157.50
Forest Land Excise Chap. 61		120.96
General Government:		
Office Sales	725.10	
Appeals Board	175.00	
Municipal Liens	30.00	
Planning Board	25.00	955.10
Protection of Persons & Property:		
Police Dept. Revolving Fund	31,852.90	
Pistol Permits	410.00	
Electrical Insp.	253.00	
Insurance Investigations	135.00	
Gun Registrations	76.00	
Building Inspector	75.00	
Dog License Penalties	40.50	32,842.40
Public Health:		
Sewer Inspections	240.00	
Milk Licenses	90.00	
Septic Tank Inspections	20.00	350.00
Highways:		
Machine Earnings, Town	2,891.85	
Street Lights	247.50	3,139.35
School Department:		
Rent	8,754.00	
Janitors	237.15	
Telephone	55.80	9,046.95
Cafeteria:		
State	10,340.90	
Local	5,681.83	
Meals Tax	33.15	16,055.88

Water Department:		
Rates	37,673.60	
Miscellaneous	1,554.60	39,228.20
Sewer Department:		
Permits		490.00
Interest:		
Treasurer	18,012.54	
Tax Collector	4,730.09	
School Trust Funds	6,849.07	
Charity Trust Funds	3,992.50	
W.C.T.U. Clock Fund	224.60	33,808.80
Indebtedness:		
In Anticipation of a Serial Issue		
Serial Issue	400,000.00	
In Anticipation of State		
and Federal Grants	325,000.00	
In Anticipation of Revenue	300,000.00	
In Anticipation of Aid to		
Highways	19,014.00	1,044,014.00
Cash Repurchase Agreements		150,000.00
Agency Investment & Trust:		
Federal Withholding Taxes	59,134.91	
State Withholding Taxes	20,340.57	
Teachers' Retirement	12,398.88	
County Retirement	8,052.05	
Blue-Cross - Blue Shield	7,992.98	
School Employees' Annuities	2,970.00	
M.T.A. - N.E.A. Dues	2,067.00	
Collectors' Costs & Fees	1,564.00	
Dog Licenses, County	991.95	
Revenue Sharing Interest	920.87	
Teachers' Insurance	444.00	
Life Insurance	262.95	
Cemetery Perpetual Care		
Funds Income	96.62	
Deputy Collectors' Costs & Fees	85.00	
Trust Fund Capital	52.22	117,374.00
Gifts to Town:		
Industrial Development Authority	2,156.72	
Tennis Courts	881.02	
Council on Aging	800.00	3,837.74
Refunds received:		
Blue Cross - Blue Shield	2,648.00	
Insurance	1,464.00	
Treasurer's Expense	549.26	
School Department	381.37	
Water Department	98.88	
Tree Warden	5.00	5,146.51
From Stabilization Fund		18,474.31
Tennis Court Contract Deposit		100.00
TOTAL RECEIPTS		\$ <u>4,076,130.83</u>

PAYMENTS - FISCAL 1980

GENERAL GOVERNMENT

Moderator (Appn. \$50.00)		50.00
Finance Comm. (Appn. \$200.00)		
Dues	50.00	
Clerk	50.00	
Meetings & Mileage	35.00	135.00
Board of Appeals (Bal. Forward		
\$16.80 Appn. \$700.00)		
Printing, postage & stationary	261.65	
Advertising	194.63	
Clerk	148.00	604.28
Selectmen - Salaries (Appn. \$2,000.00)		2,000.00
Selectmen - Expenses (Appn. \$1,500.00)		
Meetings & Mileage	844.50	
Dues	186.00	
Printing & Postage	181.09	
Flowers	55.00	1,266.59
Selectmen - Advertising		
(Bal. Forward \$5.68 Appn. \$400.00)		235.12
Electrical Inspector (Appn. \$400.00)		356.00
Accountant - Salary (Appn. \$3,960.00)		3,960.00
Accountant - Expenses (Appn. \$250.00)		
Printing, postage & stationary	85.04	
Meetings & Mileage	65.75	
Office Supplies	54.11	
Calculator repair	29.30	
Dues	15.00	
Miscellaneous	0.79	249.99
Treasurer - Salary (Appn. \$5,050.00)		5,050.00
Treasurer - Expenses (Appn. 2,785.00		
Refund \$303.26)		
Printing, Postage & Stationary	686.41	
Computer Service	669.00	
Meetings & Mileage	558.46	
Bonds	547.00	
Telephone	188.10	
Checkwriter	169.50	
Certification of notes	125.00	
Clerk	102.50	
Office Supplies	100.22	
Dues	25.00	
Safe deposit box	20.00	
Miscellaneous	49.43	3,240.62
New Treasurer - Training Expense		
(Reserve Fund Transfer \$500.00)		375.00
Tax Collector - Salary (Appn. \$3,307.50)		3,307.50

Tax Collector - Expenses		
(Appn. \$2,021.50)		
Printing, Postage & Stationary	1,197.51	
Bonds	434.00	
Insurance	106.00	
Meetings & Mileage	98.95	
Clerk	86.25	
Office Supplies	49.06	
Dues	35.00	
Post Office Box Rent	8.00	2,014.77
Assessors - Salaries (Appn. \$3,000.00)		3,000.00
Assessors - Expenses (Appn. \$1,022.00)		
Meetings & mileage	346.17	
Printing, postage & stationary	289.47	
Dues	156.00	
Abstracts	93.75	
Binder	67.13	
Calulator maintenance	28.50	
	13.25	994.27
Assessors - Tax Map Expense		
(Appn. \$1,000.00)		
		812.00
Assessors - Labor (Appn. \$1,000.00)		662.10
Town Clerk - Salary (Appn. \$1,900.00)		1,900.00
Town Clerk - Expenses (Appn. \$600.00)		
Printing, postage & stationary	203.45	
Office supplies	92.11	
Certification of Vital Statistics	84.00	
Bond	20.00	
Meetings & mileage	19.00	
Dues	15.00	433.56
Elections & Registrations (Bal.		
forward \$97.50 Appn. \$1,030.00,		
Reserve Fund Transfer \$165.00)		
Officials	525.00	
Ballots	400.00	
Salaries	367.50	1,292.50
Street Listings (Appn. \$650.00)		
Street Listing Labor	355.10	
Census Taking Labor	249.30	604.40
Elector - Oliver Smith Will		
(Appn. \$10.00)		
		10.00
Town Secretary (Appn. \$4,385.00		
Reserve Fund Transfer \$40.59)		
Wages	3,686.70	
Typewriter	432.00	
Office Supplies	221.89	
Desk chair	75.00	
Postal box rent	10.00	4,425.59
Town Counsel (Appn. \$3,500.00)		975.00

Town Office (Appn. \$5,500.00)		
Fuel	2,462.52	
Labor	1,395.96	
Electricity	498.13	
Telephone	457.57	
Law Library	234.00	
Cleaning & Maint. supplies	177.67	
Installation of furnace controls	163.50	
Metal cabinet	110.00	5,499.5
Town Hall (Appn. \$500.00)		
Grounds care		102.00
Planning Board (Bal. forward		
\$660.00, Appn. \$2,295.00)		
Maps	1,828.00	
Map cabinet	520.20	
Assessment	351.30	
Printing, postage & stationary	164.05	
Dues	40.00	2,903.55
Historical Comm. (Appn. \$40.00)		
Photographs		25.00

PROTECTION OF PERSONS AND PROPERTY

Police Dept. Salaries		
(Appn. \$330.00)		330.00
Police Dept. - Labor		
(Appn. \$10,500.00)		9,850.24
Police Dept. - Expenses		
(Appn. \$4,750.00)		
Cruiser (Gas, oil & repairs)	2,507.66	
Mileage	459.00	
Telephone	452.89	
Tires	225.00	
Printing, postage & Stationary	161.57	
Pocket receiver	145.00	
Insurance reports	125.00	
Clothing & equipment	75.08	
Radio repairs	67.00	
Office supplies	56.50	
Miscellaneous	48.88	4,323.58
Police Dept. School Officers		
(Appn. \$1,600.00 Reserve		
fund Transfer \$39.50)		1,639.50
Fire Dept. Salaries (Appn. \$1,682.50		
Reserve Fund Transfer \$7.00)		1,689.50
Fire Dept. - Labor (Appn. \$3,500.00)		3,433.10
Fire Dept. - Expenses (Bal. Forward		
\$2,376.41, Appn. \$11,100.00)		
Equipment maintenance	3,730.50	
Radio	1,915.50	
Telephone	1,684.74	
New Equipment	1,352.78	
Gas and oil	1,337.88	
Fuel & wood	948.25	

Gas and oil	1,337.88	
Fuel and wood	948.25	
Building maintenance	767.21	
Pump repairs	726.00	
Electricity	639.64	
Administration	119.53	
Water charge	98.00	
Training	52.80	
Dues	45.00	13,417.83
Building Inspector - Salary (Appn. \$1,200.00)		1,200.00
Building Inspector - Expenses (Appn. \$600.00, Reserve Fund Transfer \$31.70)		
Mileage	529.20	
Printing, postage & stationary	102.50	631.70
Plumbing Inspector (Appn. \$300.00)		284.00
Civil Defense (Bal. Forward \$587.12 Appn. \$300.00)		
Salary		250.00
Tree Warden (Appn. \$6,700.00 Refund \$5.00)		
Contractors	4,288.56	
Labor	1,452.96	
Trees	760.00	
Private equipment	140.00	
Dues	18.00	6,659.52
Gypsy Moth Control and Public Nuisance - Town (Appn. \$500.00)		
Contractor		160.00
Gypsy Moth Control and Public Nuisance - State (Appn. \$500.00)		
Labor		498.06
Dutch Elm Control - Town (Appn. \$570.66)		
Contractor	423.65	
Labor	147.01	570.66
Dutch Elm Control - State (Appn. \$2,329.34)		
Contractor	1,674.56	
Labor	654.48	2,329.04

HEALTH AND SANITATION

Sanitation (Appn. \$31,412.80)		
Dump Contractor	12,000.00	
Garbage Collection	6,900.00	
Rubbish Collection	5,175.00	
Dump Caretaker	2,135.90	26,210.90
Goshen Ambulance (Appn. \$2,750.00)		2,750.00
Public Health Nurse (Appn. \$2,000.00)		2,000.00
Salaries (Appn. \$600.00)		600.00
Barn & Animal Inspection's (Appn. \$225.00)		225.00
Dairy Store Inspections (Appn. \$125.00)		125.00
Administration (Appn. \$150.00)		
Advertising	21.00	
Copies	3.41	24.41
Code Enforcement (Appn. \$1,000.00)		
Laboratory test		10.00

HIGHWAYS

Highways Winter (Appn. \$45,000.00)		
Labor	16,736.12	
Road Overlay	9,360.73	
Sand	4,123.04	
Salt	2,863.60	
Gravel	2,133.74	
Equipment hire	1,924.00	
Plow blades	1,822.50	
Chain	708.76	
Oil	599.24	
Lumber	392.00	
Patch	367.82	41,031.55
Bridge Survey Transfer		(3,800.00)
Highways Summer (Appn. \$60,320.00)		
Labor	19,330.66	
Equipment hire & contracts	18,476.84	
Asphalt	10,226.28	
Gravel	4,105.60	
Stone	3,117.03	
Patch	2,720.98	
Culverts	2,005.20	
Sand and Loam	186.48	
Lumber	105.00	
Basins and Concrete	23.39	60,297.46
Highway Garage and Equipment Maint. (Appn. \$20,650.00)		
Parts and repairs	7,728.05	
Gas and oil	5,642.45	
Diesel Fuel	2,060.24	

Heating oil	1,402.95	
Tires	1,081.06	
Small tools	599.45	
Electricity	422.15	
Degreaser	304.45	
Telephone	219.59	
Batteries	190.90	
Torch	177.52	
Antifreeze	175.00	
Mowing	144.00	
Soap	120.00	
Heater	36.25	
Dues	25.00	
Miscellaneous	101.24	20,430.30
Highways Chap. 356 Const.		
(Bal. Forward \$5,626.17,		
Reserve Fund Transfer \$0.98)		
Labor	3,436.70	
Town Equipment	2,190.45	5,627.15
Highways Chap. 480 Const.		
(Borrowing \$15,144.00)		
Labor	1,014.56	
Town Equipment	701.40	1,715.96
Highway Dump Truck (Appn. \$32,000.00)		31,779.24
Highway Bridge Survey (Appn. \$3,800.00)		3,800.00
Highway Street Signals (Borrow \$3,870.00)		3,870.00
Street Lights (Appn. \$12,700.00,		
Receipts \$247.50)		12,744.54

VETERANS' SERVICES

Veterans' Agent Salary (Appn. \$1,000.00)	1,000.00
Veterans' Agent Expenses	
(Appn. \$100.00)	
Dues	5.00

SCHOOLS AND LIBRARIES

School Dept. (Bal. Forward		
\$28,165.56, Appn. \$469,161.54		
Refund \$381.37)		
1000 Administration	11,692.50	
2000 Instruction	253,974.29	
3000 Other School Services	51,400.96	
4000 Oper. & Maint. of Plant	78,033.35	
5000 Fixed Charges	150.23	
7000 Acquisition of Fixed Assets	260.85	
9000 Programs with Other		
School Districts	67,473.87	462,986.05
Transfer to Fiscal 1981		(31,236.72)

Trust Funds		
O. G. Spellman Fund		
2000 Instruction		1,420.32
B. L. Loomis Fund		
9000 Programs with Other		
School Districts		662.00
Title I		
2000 Instruction		11,789.78
P. L. 874		
2000 Instruction		4,703.46
Title IVB Libraries		
2000 Instruction		477.78
Hampshire Regional School District		
Assessment (Appn. \$320,369.00)		320,369.00
School Cafeteria		
Labor	8,108.31	
Food	6,521.24	
Trans. of commodities	180.00	
Aprons and towels	104.81	
Kitchen equipment	21.96	
Miscellaneous	28.48	14,964.80
Haydenville Library (Bal. Forward		
\$234.07, Appn. \$1,000.00, Reserve		
Fund Transfer \$77.31)		
Building maint. & repairs	444.00	
Librarian	443.00	
Fuel	259.61	
Books	118.84	
Electricity	27.86	
Library supplies	18.07	1,311.38

RECREATION AND UNCLASSIFIED

Recreation Commission		
(Appn. \$7,700.00)		
Labor	2,000.00	
Transportation	1,746.00	
Field grading	1,275.00	
Grounds care	761.00	
Fences	600.00	
Coaches	303.00	
Pool rental	300.80	
Supplies	265.61	
Equipment	257.60	
Halloween Party	60.00	
Printing, postage and stationary	51.50	
Advertising	27.90	7,648.41
Tennis Court (Bal. Forward \$16,018.98		
Gift \$881.02)		16,900.00
Tennis Court Bond (Receipt \$100.00)		100.00

Council on Aging (Appn. \$1,005.00, Gift \$800.00)		
Copier	750.00	
Transportation	300.00	
Meetings and mileage	222.40	
Office supplies	198.49	
Magazine rack	178.20	
Printing, postage and stationary	91.26	
Dues	25.00	
Postal box rent	5.00	1,770.35
Conservation Commission (Bal. Forward \$5.60, Appn. \$100.00)		
Outdoor programs supplies	40.00	
Printing, postage and stationary	11.63	
Advertising	5.68	57.31
Town Clocks (Appn. \$250.00)		
Electricity		78.18
Town Reports (Appn. \$1,500.00)		
Printing	790.00	
Typing	152.24	942.24
Memorial Day (Appn. \$650.00)		
Flags	230.11	
Band	150.00	
Public Address System	50.00	
Flowers and plants	37.25	467.36
Insurance (Bal. Forward \$21,626.01, Appn. \$25,000.00 Refund \$1,464.00)		
Buildings and contents	13,488.00	
Workmens' compensation	6,372.00	
Motor vehicles	4,137.00	
Liability	3,179.00	
Boiler	810.00	
Fire Department	682.33	
Police Department	390.00	
Highway equipment	54.00	29,112.33
Group Insurance (Appn. \$8,500.00, Refund \$2,648.00)		
Blue Cross Master Medical	5,906.95	
Blue Cross Medex	504.64	
Life Insurance	200.17	6,611.76
Veterans' Memorial Park (Appn. \$200.00)		
Grounds Care		102.00

ENTERPRISES AND CEMETERIES

Water Dept. (Bal. Forward \$825.00, Appn. \$21,720.00, Refund \$98.88)			
Labor	6,437.75		
Meters	4,604.00		
Pipe and supplies	2,923.15		
Hydrants	2,340.00		
Electricity	1,257.55		
Security room construction	800.00		
Equipment hire	787.50		
Salaries	588.00		
Printing, postage and stationary	440.12		
Chemicals	413.67		
Car and truck	331.80		
Water testing	168.00		
Gas	76.74		
Office Supplies	73.99		
Rent	40.00		
Advertising	37.20		
Bond	20.00		
State certification	20.00		
Miscellaneous	5.40	21,364.87	
Sewer Project (Bal Forward \$472,485.48 Receipts \$1,522,608.00)			
Construction	1,605,422.12		
Engineering services	153,806.25		
Legal Services	31,987.68		
Inspector	6,335.50		
Easements	616.00		
Advertising	604.50		
Land Appraisal	200.00	1,798,972.05	
Sewer Commission (Appn. \$1,750.00)			
Labor	420.60		
Printing, postage and stationary	243.59		
Meetings and mileage	100.00		
Office supplies	69.54	833.73	
Cemeteries			
Mountain St. Cem. (Appn. \$200.00)			
Grounds care		200.00	
Old Village Hill Cem. (Appn. \$400.00)			
Grounds Care		400.00	
MISCELLANEOUS			
Industrial Finance Authority (Bal. Forward \$500.00, Grants \$3,206.72)			
Building study	3,525.00		
	42.75	3,567.75	
Unemployment Insurance		1,534.00	
County Retirement Towns' Share (Appn. \$21,170.00)		21,170.00	

TEMPORARY LOANS AND INTEREST

Loans in Anticipation of Revenue	300,000.00	
Loans in Anticipation of State & Federal Grants	675,000.00	
Loans in Anticipation of State Aid to Highways	8,314.00	983,314.00
Interest on Temporary Loans (Appn. \$48,000.00)		38,057.27

MATURING DEBT AND INTEREST

Debt (Appn. \$16,000.00)		
Water Main Const. Loan	10,000.00	
Front end loader loan	6,000.00	16,000.00
Interest (Appn. \$4,798.50)		
Water main const. loan	4,687.50	
Front end loader loan	111.00	4,798.50

AGENCY, INVESTMENT AND TRUST

Agency		
County Tax Assessment	41,421.39	
State Audit Assessment	14,690.40	
State Parks & Reservations Assessment	9,007.44	
Lower Pioneer Valley Transit Authority Assessment	5,589.00	
Lower Pioneer Valley Pollution Assessment	362.98	
Motor Vehicle and Trailer Excise Assessment	351.60	71,422.81
Investment		
Cash Repurchase Agreements		150,000.00
Trust		
Federal Withholding Taxes	59,933.64	
State Withholding Taxes	20,412.00	
Teachers' Retirement System	12,235.31	
County Retirement System - Employees' Share	8,346.22	
Blue Cross - Blue Shield	7,968.01	
School Employees' Annuities	2,970.00	
Mass. Teachers' Association	2,067.00	
Teachers Insurance	444.00	
Life Insurance	262.17	
Police Dept. Revolving Fund	31,678.50	
Collectors' Costs & Fees	1,564.00	
Deputy Collectors' Costs & Fees	85.00	

Meals Tax	33.15	
Trust Funds, School Dept.*	(2,082.32)	
Trust Funds, Charity	1,236.47	149,235.47

REFUNDS PAID

Real Estate 1979	283.85	
Real Estate 1980	480.72	
Motor Vehicle & Trailer Excise 1978	43.35	
Motor Vehicle & Trailer Excise 1979	1,185.34	
Motor Vehicle & Trailer Excise 1980	350.41	<u>2,343.67</u>
TOTAL PAYments		\$ <u>4,453,686.06</u>

*Included in School Department Expenditures

RESERVE FUND TRANSFERS

Unemployment Insurance	1,222.00	
New Treasurer training	500.00	
Elections & Registrations	165.00	
Haydenville Library	77.31	
Town Secretary	40.59	
School Officers	39.50	
Plumbing Inspector	31.70	
Fire Dept. Salaries	7.00	
Highways - Chap. 356 Construction	0.98	2,084.08

APPROPRIATIONS, PAYMENTS AND BALANCES

July 1, 1979 - June 30, 1980

	Balance July 1, 1979	Appropriations 1980	Receipts & Refunds	Transfers To	Transfers From	Expenditures 1980	Balance June 30, 1980
Moderator		50.00				50.00	
Finance Committee		200.00				135.00	65.00
Selectmen - Salaries		2,000.00				2,000.00	
Expenses		1,500.00				1,266.59	233.41
Advertising	5.68	400.00				235.12	170.56
By-Law Enforcement	763.95						763.95
Board of Appeals	16.80	700.00				604.28	112.52
Electrical Inspector		400.00				356.00	44.00
Town Accountant Salary		3,960.00				3,960.00	
Expenses		250.00				249.99	0.01
Treasurer Salary		5,050.00				5,050.00	
Expenses		2,785.00	549.26		65.00	3,240.62	28.64
Tax Title Exp.		500.00					500.00
Interest		48,000.00				38,057.27	9,942.73
New Treasurer Training				500.00		375.00	125.00
Tax Collector Salary		3,307.50				3,307.50	
Expenses		2,021.50				2,014.77	6.73
Assessors Salaries		3,000.00				3,000.00	
Expenses		1,022.00				994.27	27.73
Tax Map Maint.		1,000.00				812.00	188.00
Labor		1,000.00				662.10	337.90
Town Clerk Salary		1,900.00				1,900.00	
Expense		600.00				433.56	166.44
Elections & Reg.	97.50	1,030.00		165.00		1,292.50	45.60
Street Listing		650.00				604.40	
Elector Oliver Smith Will		10.00				10.00	
Town Secretary Sal. & Exp.		4,385.00		40.59		4,425.59	51.45
Planning Board	660.00	2,295.00				2,903.55	2,525.00
Town Counsel		3,500.00				975.00	398.00
Town Hall		500.00				102.00	
Town Office		5,500.00				5,499.35	0.65
Historical Commission		40.00				25.00	15.00
Police Dept. Salaries		330.00				330.00	
Labor		10,500.00				9,850.24	649.76
Expenses		4,750.00				4,323.58	426.42

[illegible]

Veterans' Agent Salary	1,000.00		1,000.00		95.00
Expenses	100.00		5.00		3,485.70
School Dept.	28,165.56		381.37	31,236.72	2,143.82
School Cafeteria	1,085.89		15,730.48		293.00
School Dept. P.L.	293.00				25.32
864 Title III					
School Dept. Library	25.32				
Title II					
School Dept. P.L. 93-					
380 Title IVB	477.78			729.83	
School Dept. P.L. 874	4,703.46				
School Dept. P.L. 95-					
561 Library Resources			467.00		467.00
School Dept. E.S.E.A. 65-					
7035 Title I	639.05		14,779.00		3,628.27
Hampshire Reg. School Dist.					
Elementary Sch. Const.	1,097.63			1,097.63	
Haydenville Library	234.07				
Recreation Commission				77.31	
Conservation Comm.	5.60				
Town Clocks	250.00				
Town Reports	1,500.00				
Memorial Day					
Memorial Day 1979				150.00	
Woodlot	25.00				25.00
Insurance	21,626.01				
Group Insurance			1,464.00		18,977.68
Veterans' Memorial			2,648.00		4,536.24
Council on Aging					98.00
Tennis Court	1,005.00		800.00		34.65
Reserve Fund			881.02		
Hamp. Cty. Retirement	15,000.00				12,915.92
Town					
Mountain St. Cemetery	21,170.00				
Old Village Hill Cem.	200.00				
Water Dept.	400.00				
Water Main Const. Loan	21,720.00		98.88		1,279.01
Front End Loader Loan	10,000.00				
Water Main Const. Loan Int.	6,000.00				
Front End Loader Loan Int.	4,687.50				
Sewer Project	111.00				
			1,522,608.00		196,121.43

Sewer Commission	1,750.00	833.73	916.27
Industrial Development Authority	<u>500.00</u>	<u>3,206.72</u>	<u>138.97</u>
	561,828.83	1,285,741.34	1,583,610.06
		<u>6,512.08</u>	<u>48,391.55</u>
			3,095,445.62
			<u>293,855.14</u>

APPROPRIATIONS, PAYMENTS AND BALANCES

July 1, 1980 - Dec. 31, 1980

Balance July 1, 1980	Appropriations 1981	Receipts & Refunds	Transfers to	Transfers from	Expenditures 1981	Balance Dec. 31, 1980 to be expended
Moderator	50.00					50.00
Finance Committee	200.00					200.00
Selectmen Salaries	2,400.00				1,200.00	1,200.00
Expenses	1,500.00				316.23	1,183.77
Advertising	300.00				98.00	202.00
By-Laws Expense	763.95					763.95
Appeals Board	700.00				188.37	511.63
Electrical Insp.	400.00					400.00
Accountant Salary	4,140.00				2,070.00	2,070.00
Expenses	250.00				105.33	144.67
Treasurer Salary	5,050.00				2,525.00	2,525.00
Expenses	2,770.00				1,234.51	1,600.49
Tax Title Expense	500.00					500.00
Tax Collector Salary	3,536.00				1,768.40	1,768.60
Expenses	2,218.00				565.92	1,652.08
Assessors Salaries	3,600.00				1,200.00	2,400.00
Expenses	1,030.00				223.25	806.75
Tax Map Maint.	1,000.00					1,000.00
Labor	1,200.00					642.85
Town Clerk Salary	2,000.00				557.15	
Expenses	580.00				833.38	1,166.62
Elections & Registrations	930.00				61.31	518.69
Street Listing	650.00				822.50	107.50
Electior Oliver Smith Will	10.00				40.00	610.00
Town Secretary Salary	3,889.60					10.00
Expenses	378.00				1,926.10	1,963.50
Town Counsel	3,500.00				4.59	373.41
Town Office	7,500.00				1,367.79	2,132.21
					2,884.03	4,615.97

Town Hall	500.00	260.00	488.00	272.00
Planning Board	2,295.00		622.90	1,672.10
Historical Commission	40.00			40.00
Police Dept. Salaries	330.00			330.00
Expenses	4,750.00		2,019.61	2,730.39
Labor	12,000.00		4,369.88	7,630.12
School Officers	1,900.00		539.40	1,360.60
Dog Officer Salary	1,000.00			1,000.00
Fire Dept. Salaries	1,905.00			1,905.00
Labor	4,500.00			3,827.50
Expenses	12,445.00		672.50	8,738.95
Clothing		1,800.00	3,706.05	3,827.50
Building Insp. Salary	1,200.00		1,688.00	112.00
Expenses	800.00		600.00	600.00
Plumbing Insp.	300.00		249.16	550.84
Civil Defense		637.72		300.00
Tree Warden				637.72
Gypsy Moth & Public	7,000.00		2,864.03	4,135.97
Nuisance Town				
State	500.00			500.00
Dutch Elm Control Town	500.00			500.00
State	570.66		547.22	23.44
Health & Sanitation Salaries	2,329.34		719.80	1,609.54
Administration	600.00		275.00	325.00
Sanitorium, etc.	150.00		38.35	111.65
Barn & Animal Insp.	3,741.00			3,741.00
Dairy Store Insp.	225.00			112.50
Sanitation	150.00		62.50	87.50
Immunization Clinics	42,500.00		8,969.58	33,530.42
Public Health Nurse	300.00			300.00
Goshen Ambulance	2,000.00		833.38	1,166.62
Code Enforcement	3,500.00		3,500.00	0.00
Septic Tank Insp.	500.00			500.00
Highways Winter	200.00			200.00
Summer	47,400.00		11,135.93	36,264.07
Garage & Equip. Maint.	63,000.00		49,463.17	13,536.83
Chap. 480 Const.	20,120.00	0.12	7,364.81	12,755.19
Sand Spreader		15,084.00	28,512.16	0.00
Street Lights	5,800.00		4,385.00	1,415.00
Veterans' Agent Salary	16,000.00		5,713.96	10,286.04
Expenses	1,000.00		416.69	583.31
	100.00		25.00	75.00

Veterans' Benefits	10,000.00			
School Dept.	531,522.00	216,127.09		346,631.63
School Dept.				
1980 Bills	37,712.54	37,712.54		0.00
Hamp. Reg. School Dist.	363,114.19	183,369.73		179,744.46
Haydenville Library	1,500.00	807.78		692.22
Recreation Commission	1,575.00	428.10		1,146.90
Athletic Fields	2,175.00	355.00		1,820.00
Summer Programs	2,550.00	2,539.06		10.94
Transportation	2,500.00	351.00		2,149.00
Ames Field Elevation	5,000.00	351.00		4,649.00
Conservation Comm.	100.00			100.00
Town Clocks	250.00	28.72		221.28
Town Clocks 1980 Bill	57.00	57.00		0.00
Town Reports	1,500.00			1,500.00
Memorial Day	500.00			500.00
Insurance	25,000.00	6,352.00		37,625.68
Group Insurance	8,500.00	3,204.12		5,295.88
Veterans' Mem. Park Town	200.00	48.00		152.00
Council for the Aging	1,180.00	669.24		510.76
Council for the Aging Gift		154.77		245.23
Water Dept.	21,805.00	12,825.47		8,979.53
Sewer Project Const. 196,121.43	47,000.00	165,479.58		77,641.85
Sewer Commission	3,700.00	1,409.56		2,290.44
Sewer Connections	4,000.00			4,000.00
Industrial Develop-				
ment Authority	200.00			338.97
County Retire. Town Share	24,869.00	12,434.50		12,434.50
Interest	33,000.00	10,346.56		22,653.44
Water Main Const. Loan	10,000.00	10,000.00		
Water Main Loan Int.	4,062.50	2,187.50		1,875.00
Mountain St. Cemetery	200.00	100.00		100.00
Old Village Hill Cemetery	500.00	250.00		250.00
	<u>1,456,704.83</u>	<u>260.12</u>	<u>15,484.00</u>	<u>908,143.70</u>
	263,169.51		827,474.76	

TRUST FUND INCOME ACCOUNT

June 30, 1980

	<u>Balance</u>	<u>Income</u>	<u>Expended</u>	<u>Balance</u>
Henry M. Hills Hospital Bed Fund	5,932.67	1,005.43	200.00	6,738.10
Mary L. Main Worthy Poor Fund	448.80	138.75		587.55
Whiting Street Worthy Poor Fund	229.00	332.55	330.00	231.55
Henry W. Warner Worthy Poor Fund	2,003.23	434.43		2,437.66
Electa Waite Charity Fund	175.11	108.96	193.76	90.31
Lyman D. Waite Charity Fund	321.13	38.28		359.41
Albert S. Hills Charity Fund	2,920.46	298.22	512.71	2,705.97
C. J. Hills Charity Fund	2,454.57	275.28		2,729.85
Byron L. Loomis School Fund	2,958.49	506.54	662.00	2,803.03
Ethel Curry School Fund	312.76	59.34		372.10
Collins School Fund	10,773.07	3,774.26		14,547.33
Albert D. Sanders School Fund	2,624.88	396.75		3,021.63
Ellsworth H. Hyde School Fund	1,080.60	178.47		1,259.07
Onslow G. Spel	2,452.42	2,270.78	1,420.32	3,302.88
Anne T. Dunphy School Fund, benefit				
Anne T. Dunphy School	1,199.85	340.32		1,540.17
Helen E. James School	4,203.33	857.71		5,061.04
W.C.T.U. Clock Fund	314.28	115.05		429.33
Cemetery Perpetual Care Fund	68.94	96.62		165.56
	<u>40,473.59</u>	<u>11,227.74</u>	<u>3,318.79</u>	<u>48,382.54</u>

DEBT ACCOUNTS

June 30, 1980

Outside Debt Limit:

Water Main Const. Loan

\$60,000.00
\$60,000.00

Outside Debt Limit:

Water Main Const. Loan

\$60,000.00
\$60,000.00

Purpose

How payable

Interest

Outstanding
June 30, 1980

Due in
1980
Balance
due
10,000.00 50,000.00

DEBT STATEMENT JUNE 30, 1980

Annually

6.25

10,000.00

50,000.00

June 30, 1980

55

Account Name	1980	1981	1982
Unprovided for or Over-			
drawn Accounts			
Underestimates			
State Parks Assessment	449.01		
Lower Pioneer Valley Transit			
Auth. Assessment	639.00	1,088.01	
Payroll Deductions Due Town			
Federal Withholding	361.41		
Blue Cross-CETA	40.86		
Life Insurance	1.34		
Life Insurance-CETA	0.34	403.95	
Loans Authorized		465,000.00	
Revenue - 1981		<u>1,296,608.45</u>	
		<u>\$ 2,872,681.42</u>	
ATD Fund			1,540.17
HEJ Fund			5,061.04
WCTU Clock Fund			772.48
Cemetery Perpetual Care Funds			165.56
			48,777.91
Revolving Funds			
Dog Officer			132.00
Dog Licenses			1,460.45
School Cafeteria			2,143.82
			3,736.27
Federal Grants			
Revenue Sharing			6,122.54
P.L. 864 Title III			293.00
Library Title II			25.32
P.L. 95-561 Library Resources			467.00
ESEA Title I			3,628.27
			10,536.13
Loans Authorized and Unissued			65,000.00
Receipts Reserved for Appropriation			
Road & Machinery Earnings			3,221.85
County Dog Fund			47.40
			3,269.25
Receipts Reserved for Disbursement			
Veterans' Benefits Refund			1,554.00
Overestimates			
County Tax Assess. 1980			2,224.58
Air Pollution Assess. 1980			51.61
			2,276.19
School Reimbursement - Chap. 766			9,570.00
Overlay Surplus			16,517.17
Overlays Reserved for Abateements			
Levy of 1975-76			246.40
Levy of 1979-80			7,741.29
			7,987.69
Appropriation Balances			
General			
Treasurer-Expenses			65.00
Fire Dept.-Clothing			1,800.00
School Dept.			31,236.72
Insurance			18,977.68
Selectmen By-Law Expense			763.95

Civil Defense	637.72	
Non-Revenue		
Highways - Chap. 480	13,428.04	
Sewer Project Const.	196,121.43	
Industrial Development Authority	138.97	263,169.51
Reserve for Sewer Bonding		9,107.40
Revenues Reserved Until Collected		
Motor Vehicle & Trailer Excise	30,063.63	
Farm Animal & Machinery Excise	10.00	
Sewer Project Grant Revenue	132,712.00	
Tax Title & Possessions	3,030.46	
Water Department	1,435.81	
State Aid to Highways Departmental	15,084.00	184,652.69
	2,316.79	
Appropriations Controls 1980-1981		
General	1,395,005.78	
Revenue Sharing	23,705.32	1,418,711.10
Surplus Revenue		
General	106,642.34	
Water	20,427.82	
Sewer	730.00	
		<u>127,800.16</u>
		<u>\$ 2,872,681.42</u>

BOARD OF APPEALS REPORT

The Williamsburg Board of Appeals received four applications for hearings in 1980:

1) Luanne B. Knox (4/16/80) applied for a special permit to have three apartments (Section IV, Paragraph 8-a). Petition granted.

2) David Bershtein (5/7/80) applied for a special permit to have four apartments (Section IV, Paragraph 8-a). Petition granted. Application withdrawn at court direction.

3) David Bershtein (5/7/80) applied for a variance to have an undersize lot (Section III, Paragraph 1-g). Petition granted. Application withdrawn at court direction.

4) Williamsburg Blacksmith, Inc. (7/21/80) applied for a special permit to have an oversize sign (Section IV, Paragraph 3-1-b). Petition granted.

Respectfully submitted,

Marjorie Dunphy, Clerk Thomas Haley, Chm.
Donald Owens Dennis Lake Carla Haskell

WILLIAMSBURG HISTORICAL COMMISSION

REPORT FOR THE YEAR 1980

The Historical Commission continues its interest in the protection of historic properties within the town. We are watching with interest any further developments at the Brassworks site. The Helen E. James School, whose future is now uncertain, will be another building of interest in the next few years.

Mainly through the energies of former commissioner, Gertrude Ronk, the Historic District of Williamsburg has now been formalized and registered. The Town owes her a rousing vote of thanks.

Respectfully submitted,

Phyllis Webster, Chairman
Phyllis Lehmann
Phyllis Wilhelm

REPORT OF THE FIRE CHIEF

The fire department answered fifty-one calls in 1980. They were: 16 chimney, 10 vehicle accidents or fires, 9 grass or woodland, 3 building or dwelling, 3 mutual aid to other fire departments, 1 dump, and 9 misc.

Proposition 2½ coupled with inflation is going to restrict the purchase of new equipment. While the fire fighters will not have the equipment necessary to advance in firefighting techniques it is the person having a fire who has to forefit the benefits.

I wish to thank the people who made the fire department function, the firefighters, and our dispatchers, Donald and Joan Baldwin for their dedication and devotion to the Williamsburg Fire Dept.

Respectfully submitted,

Roger Bissbee

BUILDING INSPECTORS REPORT

Ninety building permits were issued in 1980. Six were for new houses, \$176,000, five for businesses, \$21,175, twenty three for additions or alterations, \$123,530. twenty five for wood stoves or chimneys, \$6,167, one for a club, \$6,000. five for cabin, storage sheds and barns, \$13,975, five for demolition \$1,550, total value for these permits was \$348,397.00

A fee schedule was set for building permits, effective January 1, 1981. Permits are now .05 (five cents) per square foot for new construction, complete houses or additions; all other permits are \$10.00 (ten dollars).

Respectfully submitted,

Benjamin H. Willcutt
Building Inspector

OLIVER SMITH WILL

Under the provisions of the Oliver Smith Will, several townspeople listed in the following categories received benefits during this year; three boys, \$1,500., three widows, \$600., and five brides, \$500.

Youths working under an apprenticeship program may apply for benefits before the age of 19, but must serve until the age of 21. Brides may qualify for a gift of \$100.00. Nursing students may apply, within six months after entry into a nursing school, for a \$300.00 gift upon graduating with a R.N. degree. Widows, with children under 18, who do not remarry and do remain within the Town may apply for \$200.00 annually.

Applications and information concerning benefits may be obtained from Robert Nash, Main St., Williamsburg.

Respectfully submitted,

Robert Nash, Elector
Oliver Smith Will

COUNCIL ON AGING ANNUAL REPORT 1980

The Williamsburg Council on Aging and Drop-In Center has had an active year with meetings held regularly according to schedule. Again this year we were awarded a sum of money from the Highland Valley Elder Services in the amount of \$600.00 and \$200.00 which Goshen agreed to share which was their allotment. This money was used to maintain, issue and distribute approximately 300 Newsletters to senior citizens in both towns. Much interest has been shown in these letters and it afforded us the opportunity to announce upcoming events and future dates. As a part of our Outreach Program, this Newsletter reached many more individuals.

Craft and exercise classes are held on a weekly basis as well as an opportunity to participate in bowling as a group on Thursdays. The Blood Pressure Clinic, open to all persons in the area and sponsored by the Visiting Nurses Association, is held every third Monday morning of the month alternating locations between Haydenville and Williamsburg. Many take advantage of this service. Each month the Travel Club plans group trips to interesting areas as well as theater parties by bus, which are always well attended.

We would like to express our sincere thanks and appreciation to those who have assisted in any way in making this another pleasant and successful year.

Respectfully submitted,

Helen S. Kellogg, Chairman
Council on Aging

WILLIAMSBURG VISITING NURSE ASSOCIATION - 1980

The Association is fortunate to have the dedicated and faithful service of our visiting nurse, Mrs. Audrey Nelson. On behalf of the Association and residents of the Town we wish to say thank you.

This past year, Mrs. Nelson has made 249 visits to the residents, and traveled a total of 865 miles.

One a month blood pressure clinic was held alternating between the two villages. 483 residents participated.

Patients which qualify for services provided by Medicare are attended by a qualified person from the Northampton Visiting Nurse Association is required to pay for the mileage.

Mrs. Nelson is on duty between 8:30 A.M. - 11:30 A.M. daily. She may be contacted by calling 268-7258.

Elizabeth Rice, V.- Pres.

Respectfully submitted,

Helen Drake, Secretary

Beatrice Graves, Treasurer

Lucille Beals, President

HAYDENVILLE LIBRARY REPORT

The newly restored exterior of the Haydenville Library was further improved this year with a second coat of paint. Iron railings, designed by Mr. Earl Osborn and made by Smith Vocational students were installed. A book drop where books can be deposited when the library is closed, was made by Mr. Erol Bowie and contributed by friends of the library. Through the efforts of many interested townspeople the work on the building was completed and the library is now an important addition to the Haydenville Historic District.

Demonstrations by local artists and craftsmen were held during the year, and seasonal parties for the children. Volunteers Diane Potter and Jacqueline Quirk conducted the story hour for pre-school children. Book circulation continues to rise.

Circulation	1,476	New books	30
Gift books	247	Bookmobile books	1,500
Bookmobile records	70	Adult	1,903
Books on hand	2,804	Children	901

Hilda DeNood
 Sylvia Clark

Respectfully submitted,

Mary Crampton, Chairman

BOARD OF ASSESSORS

Total Appropriations	\$ 1,538,113.83
less borrowing	82,759.00
Total appropriations	1,455,354.83
County tax & assessments	48,018.16
State tax & assessments	21,043.92
State tax under assessments	1,142.01
Overlay	33,022.42
Gross amount to be raised	1,558,581.34
Estimated receipts	259,928.00
Prior year over estimates state & county	2,276.19
Local estimated receipts	159,550.29
Available funds	169,522.19
Total estimated receipts	591,276.67
Net amount to be raised	967,304.67
Valuation Tax @ \$39.40 per M.	
Personal Property	1,003,400.00 39,533.96
Real estate	23,547, 480.00 <u>927,770.71</u>
	<u>967,304.67</u>

We are again faced with a revaluation and this will appear as an article. Three assessors attended school this past year. Proposition 2½ brings about changes which will require the above mentioned revaluation. The local Board plans to do this.

Peter B. Shumway
Frederick Lewelling

Respectfully submitted,
Henry J. Warner, Chairman

PLANNING BOARD ANNUAL REPORT 1980

The Planning Board focused its attention on several major special projects this year in addition to continuing the routine work of reviewing plot plans, variances, commercial building permits and special permit requests.

During 1980 the Board continued to work to develop a comprehensive set of maps for the Town. A map outlining the wetland areas in Town was designed as an overlay to the base map, adding to the ongoing project which includes a topographical map, a soil analysis map, a property line map and a house location map. The Board also contracted for the next phase of the project, a watershed-drainage basis map. An informational workshop was held with other Town boards to explain the map system with the hope that other boards could make use of this important resource.

Another major accomplishment of the Planning Board was approval at a Special Town Meeting of an amendment to the Protective By-Law which established a Flood Plain District in the Town. Approval of this district ensured for the Town continued participation in the Federal Flood Insurance Program. Other By-Law amendments have been recommitted for further study, and major By-Law improvements will be proposed in 1981. Public education about the By-Law, interpretation of specific applications of the By-Law, and ongoing enforcement continue to be of concern to the Town.

In the area of communications systems, the Board worked with telephone company officials to expand the service options available in the Town. Also the development of a Cable Television Service System for the Town is a current project of the Board.

Under the Scenic Roads Act, the Board reviewed a request to cut trees on Fort Hill Road to make room for the moving of a house from the grounds of the Hampshire County Hospital. After an on-site inspection and a public hearing, the Board issued stipulations to protect the interests of the Town and preserve the appearance of the road, yet permit the relocation of the house.

Major goals for the Planning Board in 1981 include an extensive review of the Protective By-Law, with proposals for amendments in several areas, increased interaction with other Town Boards and the public, and continued work on the Town mapping project.

The Planning Board encourages public participation in its meetings which are held the first and third Monday of each month in the Town Office. Special meetings and public hearings are announced in the Gazette.

Charles Wilkinson
Tina Hall
Steven Berrien
John Lancaster
Keith Longey
Doris Shallcross

Respectfully submitted,

Laurence K. Flaccus, Chairman

RECREATION COMMISSION ANNUAL REPORT 1980

The recreational programs for 1980-81 were enjoyed by more town residents than ever. The following is a partial breakdown of programs offered: Summer programs-Youth league, Hilltown, Babe Ruth, Adult softball;; Fall soccer;; Winter programs- jogging basketball, swimming, adult volleyball.

Ames Field was again scheduled to capacity. The expansion of the field is continuing on schedule, with completion expected in the spring of 1981. The Recreation Commission would like to give special thanks to Harry Warner and his crew for the guidance and work rendered on this project. It was invaluable.

The tennis courts continued to be heavily used. Future landscaping will be done around the courts.

The Council on Aging enjoyed several successful trips this year.

Again this year the most popular program was the Summer Recreation Program. Credit for this must be given primarily to Linda Hinkley and her staff for the outstanding job they did.

The immediate future of recreation programs for the town remains uncertain. The budget for the coming fiscal year, reduced 15% from the present one will put an enormous strain on programs now run. Any further reductions will bring about the elimination of current projects or force the Commission to find other sources of revenue.

Finally, the Commission would like to thank all those who made the programs work this year, the people who made sure the ball-fields were clean, the coaches and those who provided transportation, everyone who helped make Williamsburg a better town to grow and live in.

James Brooks
Donald Dextraze
Kathy Thomas
Warren White

Respectfully submitted,

Peter Cerreta, Chairman

JURY LIST

Marvin K. Banister
Carolyn E. Berryhill
Frederick C. Bisbee
Alfred G. Cone, Jr.
Chester L. Cross
Doris Delisle
Charles Edwards
Amanda Emerson
Edwin H. Everett
Irene Frost
Bolek J. Golash
Peter Gromelski
George A. Hall
Joseph P. Kajka, Sr.
James E. Keegan
Joseph J. Larareo

Priscilla A. Kostek
Edward Kroll
John LeClair
Robert L. Lentner
Keith W. Longey
James S. Loomis
Debra Lulek
Theodore Pierce
Michael F. Rosenthal
Lois D. Scott
Frances Snider
William L. Sporbett
Donald W. Turner
William Turner
Betty J. Weaver

SELECTMEN'S REPORT

Selectmen organized with Richard L. Childs, Chairman, Jeanne E. Hemenway, Clerk, and Arthur J. King, Welfare Chairman. All routine matters were handled with the efficient assistance of the Town Secretary, Jeanne Larareo. Our new member, Arthur King, has increased our coverage of other than routine meetings, which has been most helpful.

The Highway Dept. reports 16 storms, ten snowstorms accumulating 23" requiring plowing, 3 freezing rains, 3 heavy rainstorms causing flooding and heavy damage. Under Chapter #570 we applied for and received \$6,260.34 for the damage. With money saved by less use of salt, sand and equipment because of the mild winter, \$9,000.00 was used to blacktop streets and to pay \$3,800.00 for a required bridge survey. The last section of the 100% State funded rebuilding of Mountain St. was started. Because Fiscal '81 money did not become available until winter, the topping and slope grading and seeding remains slated for this spring.

An official order to close the dump by July 1, 1980 was complied with temporarily by installing bins for removal to a land fill. It was voted to install a cement pad and ramp for a compactor. The project has been stalled, first by a required survey of the boundaries of the dump lot, secondly by finding that the 12 bids received far exceed our estimate of the cost of the ramp and pad. Most recently the Board of Health is investigating a package deal whereby we might contract for installation of the site preparation and the rental of a compactor.

In light of Proposition 2½, it is very difficult to complete planned projects and to intelligently plan future replacement of ageing equipment.

Respectfully submitted,

Richard L. Childs, Chairman
Jeanne E. Hemenway
Arthur J. King

WATER COMMISSION REPORT

The Board of Water Commissioners organized with Walter E. Kellogg, III, Chairman, Robert Tilley, Clerk and Vitie Vilieisis, new member. The Board meets regularly on the 1st and 3rd Wednesday of each month at the Town Office.

In conjunction with the Sewer installations, meters have been installed where needed. Several renewal of services and new services have been installed. Due to the extremely cold weather in December, some services have frozen. These have been taken care of as promptly as possible. The Board wishes to thank these customers for their understanding during this period.

In the spring there will be more meters installed and repairs so some services made.

Respectfully submitted,

Walter E. Kellogg, III, Chm.
Robert Tilley
Vitie Vilieisis

SEWER COMMISSION REPORT

The Sewer Commission organized with Richard L. Childs, Chairman, Walter E. Kellogg, III, Clerk and Harry W. Warner, Jr. Regular meetings are held on the 2nd and 4th Wednesday each month at the Town Office.

The first connections to the sewer were made in June, 1980, with approximately 150 connections made before the first of December. Over 200 permits have been issued, indicating many more are waiting for good weather to connect.

In October, the Board of Health notified all those along the river they must connect to the sewer within a reasonable time, unless they have an adequate septic system.

Applications for connections are available at the Town Office, mornings, and these must be filled out and a permit received before any work can be done.

Respectfully submitted,

Richard L. Childs, Chairman
Walter E. Kellogg, III
Harry W. Warner, Jr.

WILLIAMSBURG

REPORT OF THE SUPERINTENDENT OF SCHOOLS

Pupil enrollment statistics for October 1st of the last three years are as follows:

<u>Grade</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>
K	26	24	19
1	29	30	26
2	35	31	32
3	24	35	33
4	16	21	36
5	22	17	28
6	24	23	18
Special Class	0	2	1
Elementary Schools	176	183	193
Vocational Schools	28	28	29
Total under Wmsbg. School Comm.	204	211	222
Total under Hamp. Reg. Sch. Comm.	234	218	197
Pupils in Public Schools	438	429	419

Based upon the distribution of pupils recorded as of Oct. 1st, the costs for the operation of the Central (Superintendent's) Administrative Office located in Haydenville, are to be shared by the six (6) cooperating school systems as follows:

	<u>1980-81</u>	<u>1981-82</u>
Chesterfield	5.9%	5.4%
Goshen	4.2	4.7
Hamp. Reg.	45.8	44.6
Southampton	26.4	26.9
Westhampton	7.4	7.2
Williamsburg	10.3	11.2
	100.0%	100.0%

Department personnel who left the employ of the town during 1980 included:

Mrs. Ellie Cook	Teacher Aide
Mr. Barry Fitzgerald	Psychologist Part-time
Mrs. Marie Golash	Cook and Baker
Mr. Dennis Rader	Resource Aide Part-time

Personnel newly employed during the year include:

Mrs. Marcia Shumway	Cook and Baker
Mrs. Gail Ziemba	Psychologist Part-time

During the 1980 session of the General Court, several new statutes of importance relating to education were written into law. Among them were the following:

1. Chapter 111 requires testing for postural defects on an annual basis for all students in grades 5 - 9.
2. Chapter 144 requires a period of silence for meditation or prayer at the beginning of the school day for all grades in all public schools.
3. Chapter 434 requires teachers and other professionals who have reasonable cause to believe that a child is being abused or neglected, to report such conditions and that those who fail to do so shall be punished by a fine of up to \$1,000.00

Undoubtedly, the single most important and far reaching statute which became effective in 1980, did not result from an act of the Legislature but rather the will of the people as expressed in the referendum question known popularly as "Proposition 2½" which was approved on the November ballot. As a result of that vote, Chapter 580 of the Acts of 1980 became law on December 4th.

This particular piece of legislation is destined to have rapid, profound and probably irrevocable effects upon the concepts of public education as we know them. It is impossible to predict the extent of such changes because the statute as it is written, includes a number of provisions which though clear in intent, will require certain regulatory interpretations as well as legislative corrections in order to make such provisions completely workable.

Among the most important aspects of the new law is the loss of fiscal autonomy by school committees. Although the general laws still require support for public schools, that support is now legally limited to the extent of the funds actually approved for that purpose at annual town meetings. The ability of ten (10) tax payers to sue the town for appropriations less than those budgeted for by the school committee, no longer exists.

One of the interpretations of the law which has already been handed down from the appropriate regulatory agency of the Commonwealth, makes it clear that although the voters may determine what the total school appropriation shall be, it will remain the judgement of the School Committee as to how such funds shall be expended.

Full understanding of this concept must be clear in the minds of the voters so as to preclude any misunderstanding should the appropriation voted be less than the school committee's budget. In effect, the voters may express their feelings as to which portion or portions of the budget should be reduced, but the school committee retains the legal responsibility of determining where to reduce expenditures to meet the "bottom line" limit imposed by town meeting.

Respectfully submitted,

Donald J. Buss, Supt. of Schools

REPORT OF THE SUPERINTENDENT OF SCHOOLS
HAMPSHIRE REGIONAL SCHOOL DISTRICT

<u>GRADE</u>	<u>CHEST.</u>	<u>GOSHEN</u>	<u>SOUTH.</u>	<u>WEST.</u>	<u>WILL.</u>	<u>TOTAL</u>
7	17	11	64	22	29	143
8	14	11	88	17	27+1	157+1
9	17	11	74	18	37	157
10	11	11	61	13	34+1	130+1
11	15	12	65	20	28	140
12	<u>14+1</u>	<u>16</u>	<u>59+3</u>	<u>18+1</u>	<u>38+2</u>	<u>145+7</u>
HRHS	88	72	411	108	193	872
HEC	<u>+1</u>	<u> </u>	<u>+3</u>	<u>+1</u>	<u>+4</u>	<u>+9</u>
Enrolled	89	72	414	109	197	881
Tuitioned Out				+1	+1	+2
Not Assessed					-2	-3
Totals	<u>89</u>	<u>71</u>	<u>414</u>	<u>110</u>	<u>196</u>	<u>880</u>

The assessment percentages below reflect four categories of pupils for which the Region is financially responsible; those physically attending HRHS (872), those attending HEC programs sponsored by the Region (9), those tuitioned out to other schools (2), and those not included for assessment purposes (-3). Note that several years' percentages are shown in order to illustrate how the student populations have been shifting.

	<u>1971-72</u>	<u>1979-80</u>	<u>1980-81</u>	<u>1981-82</u>
Chesterfield	10.454%	10.348%	10.169%	10.114%
Goshen	5.894	7.480	7.839	8.068
Southampton	42.039	43.853	46.187	47.045
Westhampton	11.122	14.344	12.712	12.500
Williamsburg	<u>30.491</u>	<u>23.975</u>	<u>23.093</u>	<u>22.273</u>
	100.00%	100.00%	100.00%	100.00%

Personnel who left the employ of the District during 1980 included the following:

Mr. Miguel Bello	Spanish
Mr. Ira Brezinsky	Music
Mr. Gregory Carter	Special Needs
Mrs. Janet Cote	Math
Mr. Ronald Cote	Math
Mrs. Lorraine Dalton	English
Mr. Edward Forman	Music
Mr. Charles Griggs	Special Needs
Mrs. Marguerite Hewes	Cafeteria
Mrs. Marilyn Hinton	Cafeteria
Mr. Richard Lysonski	Industrial Arts
Mrs. Margaret Madsen	Nurse
Mrs. Susan McGee	(leave of absence) English
Mrs. Barbara Thornton	Special Needs

Personnel newly employed during 1980:

Mrs. Patricia Beyer	Math
Mrs. Lillian Bisbee	Cafeteria
Miss Debora Boehner	Special Needs
Miss Martha Evans	Spanish
Miss Susan Gingras	Special Needs
Mrs. Holly Hargraves	English (Substitute)
Mrs. Carole Landry	Business Subjects
Mrs. Janice Peterson	Special Needs
Mr. Carlos Saloio	Music
Mrs. Linda Smiley	Music
Mrs. Betty Wesolowski	Nurse
Mrs. Karen White	Cafeteria
Mr. William Zaengle	Industrial Arts

Preparing for the impact of "Proposition 2½" has over shadowed all other activities during 1980. Unfortunately, the statute was written by individuals who were not sufficiently familiar with the operation of regional school districts to foresee the magnitude of the problem which we now face. We remain hopeful, however, that corrective legislation and/or workable regulations will be adopted early enough in 1981 so as to clarify the law without necessarily altering its original intent.

As the law now stands, the voters in each of the five (5) member towns will have the final word on the extent to which each community shall fund its regional assessment. The special problem which is created for regional school districts, has to do with not knowing how to deal with the situation where if one member town votes to appropriate its full assessment and another votes to appropriate something less than its full share

The agreement that established the Hampshire Regional School District, requires that the costs be apportioned in direct proportion to student enrollment from the member towns. Thus, if one town appropriates only 90% (for instance) of its proportionate share, it seems improper that another town should provide more than 90%- even if the voters approve 100% funding of their share.

As it now stands and unless some definite answers are developed very soon, it may well be that the member town which reduces its regional assessment by the greatest amount (expressed as a percentage) shall indeed determine the upper level of funding for the remaining four (4) towns. Stated in different terms, it is possible that the level of future funding for Hampshire Regional School District may no longer be determined by representatives from all five (5) towns working together in unity for the collective good of the District's pupils as a whole. Instead it may come to pass that the community least willing and/or able to support secondary education, shall cause the more willing

and/or able communities to lower their financial support regardless of their desire to maintain higher levels.

If at town meetings, one or more towns vote a lesser than requested assessment figure; or if all towns do not vote their appropriate shares or some lesser but identical percentage of their shares, and if no answer to this type of dilemma has come forth from the Legislature, we shall face a crisis which, if unresolved, could destroy the integrity of the District.

Between now and the 1981 annual town meetings, I intend to continue my efforts in support of appropriate corrective changes in this new law, provided that such modifications do not subvert the original intent of the electorate.

Respectfully submitted,

Donald J. Buss
Supt. of Schools

HAMPSHIRE REGIONAL SCHOOL DISTRICT

TREASURER'S REPORT

July 1, 1979 through June 30, 1980

Part I	Balance Sheet
Part II	Debt Accounts
Part III	Statement of Appropriations and Expenditures
Part IV	Statement of Cash Receipts and Disbursements
Part V	Statement of Surplus Revenue

Balance Sheet as of June 30, 1980

<u>ASSETS</u>		<u>LIABILITIES</u>	
Cash	265,131.98	Annuities	62.50
		Blue Cross/Blue Shield	1,235.44
Janitor Account	15.46	Aetna Insurance	70.82
		Credit Union Loan Account	115.00
Telephone Account	389.75	Credit Union Deposit Account	575.00
		Washington National Insurance	32.21
		P.L. 81-874	14,705.95
		Surplus Revenue	112,512.59
		P.L. 93-380 Title	
		IVB (C,G,We)	970.00
		P.L. 94-142	13,462.86
		Cafeteria Account	4,468.52
		Athletic Account	4,094.47
		#1000-79-80	1,786.91
		#2000-79-80	104,726.29
		#3000-79-80	2,466.05
		#4000-79-80	4,252.58
<u>Total Assets</u>	<u>\$ 265,537.19</u>	<u>Total Liabilities</u>	<u>\$ 265,537.19</u>

II

Debt Account

Hampshire Regional School District

Net funded or fixed debt:	Serial Loans:
School Bonds 1968-1987	School Planning
Interest Rate 5% (Loan #2)	Interest payable June 15
80,000.00	and Dec. 15.
	Principal payable
	December 15
	80,000.00

School Bonds 1970-1989
 Interest Rate 6.5%
 (Loan #4) 1,945,000.00
 \$ 2,025,000.00

School Construction
 Interest payable Apr. 1
 & Oct. 1. Principal
 payable Oct. 1 1,945,000.00
 \$ 2,025,000.00

V

Statement of Surplus Revenue
 July 1, 1979 to June 30, 1980

<u>General Fund Surplus, July 1, 1979</u>	\$ 154,476.97
Less: Transfer to Revenue to meet 1979-80 Appropriations	(88,000.00)
Less: Transfer from surplus revenue during 1979-80 FY	
(1) By vote of the HR School Comm. to pay 1978-79 bills	(4,386.26)
(2) By vote of the HR School Comm. for unbudgeted purposes	(5,993.03)
(3) By vote of the HR School Comm. to close vandalism account	(931.00)
Subtotal	(11,310.29)
Total transferred from Surplus Revenue	(99,310.29)
Transfer to surplus revenue at close of 1979-80 FY	57,345.91
Balance, General Fund Surplus, June 30, 1980	\$ 112,512.59

III
Statement of Appropriations & Expenditures
Hampshire Regional School District
Year Ending June 30, 1980

Account #	Budgeted		Transferred from Surplus		Expended		Encumbered		Balance
	July 1, 79- June 30, 80	July 1, 79- June 30, 80	July 1, 79- June 30, 80	July 1, 79- June 30, 80	July 1, 79- June 30, 80	June 30, 80	Summer Payroll	June 30, 1980	
1000 Administration	60,502.00				64,084.26		1,786.91	(5,369.17)	
2000 Instruction	1,301,684.00				1,172,679.11		104,726.29	24,278.60	
P.L. 81-874	10,675.00				10,675.00				
3000 Other School Services	244,967.00				247,977.60		2,466.05	(5,476.65)	
4000 Operation of Plant	149,133.00		5,993.03		175,198.48		4,252.58	(24,325.03)	
5000 Fixed Charges	95,158.00				85,708.17			9,449.83	
7000 New Equipment	11,500.00				8,046.66			3,453.34	
8000 Debt Retirement & Service	342,013.00				342,012.50			.50	
9000 Programs w/Other Districts	58,820.00				47,880.61			10,939.39	
	<u>2,263,777.00</u>		5,993.03		<u>2,143,587.39</u>		<u>113,231.82</u>	<u>12,950.81</u>	

IV
STATEMENT OF CASH RECEIPTS & DISBURSEMENTS
Hampshire Regional School District
Year Ending June 30, 1980

Cash on Hand July 1, 1979:

314,402.06

Receipts:

Assessment Revenue:

Chesterfield
Goshen
Southampton
Westhampton
Williamsburg

138,276.00
99,952.00
585,993.00
191,673.00
320,369.00

Interest Earned:

1,336,263.00

44,161.11

State and Federal Payments:

Construction Grant
Chapter 70
Chapter 71
P.L. 81-874
P.L. 93-380 (c,G,We)

122,878.36
321,749.00
370,852.00
4,717.98
970.00

P.L. 93-380 (HRHS)		
P.L. 94-142	2,475.00	
State Wards	35,742.00	
	<u>4,577.00</u>	863,691.34
<u>Cafeteria Receipts:</u>		
Lunch Receipts	54,982.28	
State Reimbursement	8,493.90	
Federal Reimbursement	31,396.47	
Meals Tax	170.36	
Garbage	<u>245.00</u>	95,288.01
<u>Other Revolving Funds:</u>		
Athletic - Receipts	2,723.25	
Athletic - Shoe Fund	466.65	
Telephone	2,378.21	
Janitor Overtime	85.03	
Vandalism	<u>8,285.47</u>	13,938.61
<u>Temporary Loan:</u>		150,000.00
<u>Short Term Investments:</u>		300,000.00
<u>Employee Payroll Deductions:</u>		
Mass. Teacher Retirement	64,209.32	
Hampshire County Retirement	10,534.84	
Annuities	4,744.75	
Federal Withholding Tax	204,439.18	
State Withholding Tax	64,868.03	
Blue Cross/Blue Shield	20,112.39	
Aetna Insurance	739.75	
MTA - Dues	11,241.25	
MTA - Credit Union Loan	2,208.00	
MTA - Credit Union Deposit	15,465.00	
Washington National Insurance	<u>480.96</u>	399,043.47
<u>Refunds and Returns:</u>		
Blue Cross	10,704.00	
Cancelled & Returned Checks	25.29	
SPED Reimbursement	458.33	
Transportation Contract Adjustment	<u>525.00</u>	11,712.62
<u>Miscellaneous Receipts:</u>		
Driver Education Fees	6,170.00	
Transcripts	97.00	
Vending Machine	60.60	
Pay Telephone	<u>116.41</u>	

Copying 54.00
 Gym Rental 54.00
 Sale of Milling Machine 60.00
 Sale of Uniforms 100.00
 P.L. 94-142 - Indirect Cost 1,277.00
 Vandalism 35.00

8,024.01

TOTAL RECEIPTS

3,222,122.17

TOTAL BALANCE AND RECEIPTS

3,536,524.23

Disbursements:

Employee Payroll Deductions:

Mass. Teacher Retirement 64,209.32
 Hampshire County Retirement 10,534.84
 Annuities 5,291.00
 Federal Withholding Tax 204,439.18
 State Withholding Tax 64,868.03
 Blue Cross/Blue Shield 19,923.68
 Aetna Insurance 704.36
 MTA - Dues 11,241.25
 MTA - Credit Union Loans 2,208.00
 MTA - Credit Union Deposits 15,690.00
 Washington National Insurance 457.32

399,566.98

Toward Debt Service:

Toward Debt Retirement: 137,012.50
 P.L. 81-874: 205,000.00
 P.L. 93-380 Title IVB (C.G.We): 10,675.00
 P.L. 93-380 Title IVB (HRHS): 626.21
 P.L. 94-142 Project #79-683-233-A: 2,587.32
 P.L. 94-142, Project #240-096-1-0683-6: 5,827.65
 Cafeteria: 22,009.14
 Meals Tax: 100,314.63
 Janitor Account: 170.36
 Athletic Fund: 100.49
 Athletic Shoe Fund: 2,229.30
 Telephone Revolving Fund: 562.65
 Driver Education Refund: 2,418.09
 45.00

Vandalism Revolving Fund:
Temorary Loans:
Short Term Investments:
Operating Costs:

1,301.95
150,000.00
300,000.00
1,930,944.98

TOTAL DISBURSEMENTS

3,271,392.25

Cash on Hand, June 30, 1980
Total Disbursements and Cash, June 30, 1980

265,131.98
\$ 3,536,524.23

BUDGET REQUESTS AND RECOMMENDATIONS 1981 - 1982

<u>GENERAL GOVERNMENT</u>				
	Fiscal 1981 Approp.	1980 7/1-12/31 Expended	Fiscal 1982 Request	Fiscal 1982 Recomm.
Moderator	50.00		50.00	50.00
Finance Committee	200.00		100.00	100.00
	<u>250.00</u>		<u>150.00</u>	<u>150.00</u>
Total				
Selectmen:				
Salaries	2,400.00	1,200.00	2,400.00	2,400.00
Expenses	1,500.00	316.23	1,300.00	1,300.00
Advertising	300.00	98.00	250.00	250.00
Appeals Board	700.00	188.37	400.00	400.00
Electrical Insp.	400.00		400.00	400.00
Contract for Copier			235.00	235.00
	<u>5,300.00</u>	<u>1,802.60</u>	<u>4,985.00</u>	<u>4,985.00</u>
Total				
Account:				
Salary	4,140.00	2,070.00	4,140.00	4,140.00
Expenses	250.00	105.33	250.00	250.00
	<u>4,390.00</u>	<u>2,175.33</u>	<u>4,390.00</u>	<u>4,390.00</u>
Total				
Treasurer:				
Salary	5,050.00	2,525.00	5,100.00	5,100.00
Expenses	2,770.00	1,234.51	2,690.00	2,690.00
Tax Title Exp., Legal	500.00		255.00	255.00
	<u>8,320.00</u>	<u>3,759.51</u>	<u>8,045.00</u>	<u>8,045.00</u>
Total				
Tax Collector:				
Salary	3,536.00	1,768.40	3,536.00	3,536.00
Expenses	2,218.00	565.92	2,197.00	2,197.00
	<u>5,754.00</u>	<u>2,334.32</u>	<u>5,733.00</u>	<u>5,733.00</u>
Total				
Assessors:				
Salaries	3,600.00	1,200.00	3,000.00	3,000.00
Expenses	1,030.00	223.25	860.00	860.00
Tax Map Maint.	1,000.00		750.00	750.00
Labor	1,200.00	557.15	1,200.00	1,200.00
	<u>6,830.00</u>	<u>1,980.40</u>	<u>5,810.00</u>	<u>5,810.00</u>
Total				

Town Clerk:			
Salary	2,000.00	833.38	2,000.00
Expenses	580.00	61.31	510.00
Elections & Registrations	930.00	822.50	580.00
Street Listings	650.00	40.00	650.00
Total	<u>4,160.00</u>	<u>1,757.19</u>	<u>3,740.00</u>
Elector, Oliver Smith Will	10.00	10.00	10.00
Town Secretary Salary	3,889.60	1,926.10	3,889.60
Expense	378.00	4.59	133.00
Town Counsel	3,500.00	1,367.79	3,000.00
Town Office	7,500.00	2,884.03	6,000.00
Town Hall	500.00	488.00	250.00
Planning Board	2,295.00	622.90	1,950.00
Historical Commission	40.00		10.00
Total	<u>18,112.60</u>	<u>7,293.41</u>	<u>15,242.60</u>
Total General Government	53,116.60	21,102.76	48,095.60

PROTECTION OF PERSONS & PROPERTY

Police Department:			
Salaries	330.00		
Expenses	4,750.00	2,019.61	4,480.00
Dog Officer Salary	1,000.00		
School Officers	1,900.00	539.40	1,500.00
Labor	<u>12,000.00</u>	<u>4,369.88</u>	<u>11,000.00</u>
Total	<u>19,980.00</u>	<u>6,928.89</u>	<u>16,980.00</u>
Fire Department:			
Salaries	1,905.00		1,605.00
Labor	4,500.00	672.50	4,000.00
Expenses	<u>12,445.00</u>	<u>3,706.05</u>	<u>10,115.00</u>
Total	<u>18,850.00</u>	<u>4,378.55</u>	<u>15,720.00</u>
Building Inspector:			
Salary	1,200.00	600.00	1,200.00
Expenses	800.00	249.16	800.00
Plumbing Insp.	300.00		300.00
Total	<u>2,300.00</u>	<u>849.16</u>	<u>2,300.00</u>
Civil Defense Salary			300.00
Tree Warden: Street Trees	7,000.00	2,864.03	5,950.00

Gypsy Moth & Public Nuisance:

State Liability	500.00		500.00	500.00
Town Liability	500.00		350.00	350.00
Dutch Elm Control:				
State Liability	2,329.34	719.80	2,329.34	2,329.34
Town Liability	570.66	547.22	135.66	135.66
Total	10,900.00	4,131.05	9,265.00	9,265.00
Total Protection Persons & Property	52,030.00	16,287.65	44,565.00	44,565.00

HEALTH & SANITATION

Salary	600.00	275.00	600.00	600.00
Administration	150.00	38.35	150.00	150.00
Sanitorium, etc.	3,741.00			
Barn & Animal Insp.	225.00	112.50	225.00	225.00
Dairy Store Insp., etc.	150.00	62.50	125.00	125.00
Sanitation: (Formerly garbage & rubbish collections, dump caretaker, maintenance & cover materials)	42,500.00	8,969.58	28,766.00	28,766.00
Immunization Clinics	300.00		300.00	300.00
Public Health Nurse	2,000.00	833.38	2,000.00	2,000.00
Goshen Ambulance	3,500.00	3,500.00	3,500.00	3,500.00
Code Enforcement	500.00		500.00	500.00
Septic Tank Insp.	200.00		200.00	200.00
Total	53,866.00	13,791.31	36,366.00	36,366.00

HIGHWAYS

Winter Highways				
Oper. Budget	47,400.00	11,135.93	28,000.00	28,000.00
Summer Highways				
Operating Budget	63,000.00	49,463.17	65,840.00	65,840.00
Highway Equipment & Garage Maintenance	20,120.00	7,364.81	17,102.00	17,102.00
Street Lights	16,000.00	5,713.96	13,000.00	13,000.00
Total	146,520.00	73,677.87	123,942.00	123,942.00

VETERANS' BENEFITS

Director's Salary	1,000.00	416.69	1,000.00	1,000.00
Director's Expense	100.00	25.00		
Benefits	10,000.00		5,000.00	5,000.00
Total	11,100.00	<u>441.69</u>	6,000.00	<u>6,000.00</u>

SCHOOLS & LIBRARIES

Total for the School Budget	531,522.00	216,127.09		
Haydenville Library	<u>1,500.00</u>	<u>807.78</u>	<u>1,275.00</u>	<u>1,275.00</u>
Total for Schools & Library	533,022.00	216,934.87	1,275.00	1,275.00

RECREATION & UNCLASSIFIED

Recreation:				
Recreation Comm.	1,575.00	428.10	1,580.00	1,580.00
Athletic Fields	2,175.00	355.00	2,100.00	2,100.00
Summer Programs	2,550.00	2,539.06	2,550.00	2,550.00
Transportation	<u>2,500.00</u>	<u>351.00</u>	<u>1,250.00</u>	<u>1,250.00</u>
	8,800.00	3,673.16	7,480.00	7,480.00
Conservation Comm.	100.00		75.00	75.00

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Unclassified:				
Town Clocks	250.00	28.72		
Town Reports	1,500.00		1,200.00	1,200.00
Memorial Day	500.00		500.00	500.00
Insurance on Town Bldgs., & Workmen's Comp.	25,000.00	6,352.00	25,000.00	25,000.00
Veterans' Mem. Park	200.00	48.00	150.00	150.00
Blue Cross-Blue Shield	8,500.00	3,204.12	8,500.00	8,500.00
Council for the Aging	1,180.00	669.24	1,075.00	1,075.00
Sewer Commission	<u>3,700.00</u>	<u>1,409.56</u>	<u>7,400.00</u>	<u>7,400.00</u>
Total	40,830.00	11,711.64	43,825.00	43,825.00
Total Recreation & Unclassified	49,730.00	15,384.80	51,380.00	51,380.00

ENTERPRISES & CEMETERIES

Water Dept:				
Pipe Line Maint & Extension			11,265.00	11,265.00
Pumping Station Opr. & Maint.			4,060.00	4,060.00
Chlorinator Opr. & Maint.			4,200.00	4,200.00
Watershed Maint. Administration			600.00	600.00
			2,335.00	2,335.00
			22,460.00	22,460.00
Total			12,825.47	
			100.00	175.00
Mountain St. Cemetery			250.00	450.00
Old Village Hill Cemetery			350.00	625.00
Total				
Total Enterprises & Cemeteries			13,175.47	23,085.00

INTEREST

Interest	33,000.00	10,346.56	20,000.00	20,000.00
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SUMMARY

General Government	53,116.60	21,102.76	48,095.60	48,095.60
Protection of Persons & Property	52,030.00	16,287.65	44,565.00	44,565.00
Health & Sanitation	53,866.00	13,791.31	36,366.00	36,366.00
Highways	146,520.00	73,677.87	123,942.00	123,942.00
Charities & Soldiers' Benefits	11,100.00	441.69	6,000.00	6,000.00
Schools & Library	533,022.00	216,934.87	L 1,275.00	L 1,275.00
Recreation & Unclassified	49,730.00	15,384.80	51,380.00	51,380.00
Enterprises & Cemeteries	22,505.00	13,175.47	23,085.00	23,085.00
Interest	33,000.00	10,346.56	20,000.00	20,000.00
GRAND TOTAL	954,889.60	381,142.98	354,708.60	354,708.60

WILLIAMSBURG SCHOOL BUDGET

	Expended 1979-1980	Budget 1980-1981	Phase #1	Phase #2	Phase #3	Phase #4	Phase #5
Sch. Comm. Exp.	651.24	295	275	275	275	275	275
Supt.'s Off. Prof. Sal.	2,663.70	3,054	3,558	3,558	3,558	3,558	3,558
Supt.'s Off. Clerical Sa.	689.39	857	1,019	1,019	1,019	1,019	1,019
Supt.'s Off. Supplies	152.00	206	202	202	202	202	202
Supt.'s Off. Exp. in State	184.20	272	283	283	283	283	283
Supt.'s Off. Exp. out of State	75.13	0	0	0	0	0	0
Admin. Supp. Prof. Sal.	3,641.49	4,198	5,143	5,143	5,143	5,143	5,143
Admin. Supp. Clerical Sal	2,583.49	3,140	3,637	3,637	3,637	3,637	3,637
Admin. Supp. Supplies	381.00	412	505	505	505	505	505
Admin. Supp. Maint. of Equip.	39.00	45	72	72	72	72	72
Admin. Supp. Telephone	437.61	488	477	477	477	477	477
Admin. Supp. Exp. in State	194.35	261	320	320	320	320	320
SPED Prof. Sal	1,952.34	2,272	2,802	2,802	2,802	2,802	2,802
SPED Clerical Sal.	772.72	949	1,099	1,099	1,099	1,099	1,099
SPED Office Exp.	126.92	170	167	167	167	167	167
SPED Oth. Exp.	97.00	129	177	177	177	177	177
Principal's Off. Prof. Sal.	18,509.92	10,416	20,793	20,793	20,793	11,387	11,387
Principal's Off. Oth. Exp.	303.75	354	354	303	303	303	303
Instr. Exp. Prof. Sal	161,008.58	171,368	187,622	180,308	180,308	176,532	157,358
Instr. Exp. Teach. Aide Sal.	14,836.46	10,141	10,783	10,783	10,783	8,156	8,156
SPED Prof. Sal	33,524.71	36,949	41,404	41,404	41,404	41,404	41,404
SPED Teacher Aide Sal.	11,524.68	12,960	12,960	12,960	12,960	7,193	7,193
Class Trips	36.00	350	368	315	315	315	315
Classroom Supplies	3,417.47	4,995	5,245	4,490	4,490	4,490	3,690
Classroom Sup. Phys. Ed.	834.06	586	615	526	526	526	526
SPED Classroom Supplies	1,290.14	1,526	1,602	1,371	1,371	1,371	1,271
Elem. Oth. Exp.	43.90	85	89	0	0	0	0
Textbooks	1,740.83	2,021	2,122	1,816	1,816	1,816	1,716
SPED Textbooks	333.40	408	428	366	366	366	366
Library Books	370.44	450	473	405	405	405	405
Audio Visual Aids	379.98	850	893	765	765	765	765
SPED Audio Visual Aids	341.99	424	445	381	381	381	381
SPED Psych. Sal.	1,135.54	1,726	2,270	2,270	2,270	2,270	2,270
SPED Psych. Supplies	25.00	30	42	42	42	42	42
SPED Psych. Oth Exp.	9,368.52	732	896	896	896	896	896
Adj. Couns. Sal.	4,734.08	5,145	5,749	5,749	5,749	5,749	5,749

Adj. Couns. Exp.	200.00	250	250	250	250
Health Sa.	2,980.08	3,047	3,230	3,230	3,230
Health Oth. Exp.	177.56	396	416	416	416
SPED Health Oth Exp.	271.60	288	0	0	0
Transportation	26,818.95	29,372	38,169	38,169	35,169
SPED Transportation	10,928.25	15,929	17,522	7,522	7,522
Transportation Voc.	4,065.00	4,865	13,826	13,826	13,826
Cafeteria	1,000.00	2,500	2,500	2,500	2,500
Custodian Sal.	30,446.13	22,959	24,237	10,261	10,261
Custodian Supplies	2,766.02	2,350	2,468	994	994
Custodian Oth. Exp.	430.12	400	420	0	0
Fuel	23,328.28	46,634	41,900	24,000	24,000
Utilities	9,811.27	9,575	9,800	5,080	5,080
Maintenance	9,343.59	2,000	10,000	6,266	6,266
Maintenance of Equipment	1,907.94	600	600	600	600
Insurance	150.23	400	420	420	420
New Equipment Cust.	0.00	0	0	0	0
New Equipment	228.89	0	0	0	0
New Equipment SPED	31.96	0	0	0	0
Pro. With Oth. Dist. SPED	23,979.97	25,965	12,897	12,897	12,897
Vocational Tuition	55,774.36	62,500	72,500	65,000	65,000
Vocational Tuition Bey. Gr. 12	9,938.20	7,500	7,500	0	0
Adult Education	1,229.50	2,000	2,000	0	0
Pro. With Coll. Admin.	607.72	681	868	868	868
Prog. With Coll. Oth. Exp.	13,656.66	13,566	4,267	4,267	4,267
TOTAL 12 MONTH BUDGET	508,473.31	531,521	580,679	504,245	477,669
					450,947

TOWN WARRANT

ARTICLE 1. To elect a Moderator for one year. To elect one Selectman for a term of three years, who shall be an overseer of Public Welfare. To elect one Town Clerk, one Treasurer, one Elector under the Will of Oliver Smith, and one Tree Warden, all for one year. To elect one Assessor, one member of the School Committee, one member of the Regional School Committee, one member of the Board of Health, one Constable, one Water Commissioner, one Sewer Commissioner, one Trustee of Haydenville Library, two members of the Recreation Commissioner, three members of the Finance Committee, all for three years. To elect one member of the Board of Health, for two years. ROUTINE

ARTICLE 2. To choose all necessary minor Town Officers for the ensuing year. ROUTINE

ARTICLE 3. To choose a committee to expend the income from the Whiting Street Fund. ROUTINE

ARTICLE 4. To hear reports of the Selectmen, Treasurer, Town Clerk, Tax Collector, Assessors, School Committee, Water Commissioners, Sewer Commissioners, and other committees and to act thereon. ROUTINE

ARTICLE 5. To see if the Town will vote to empower the Board of Selectmen, Board of Water Commissioners, Board of Sewer Commissioners and the Board of Assessors to appoint their own members to Town Departments at such salaries or wage rates as shall be established by the Board of Selectmen, or take any other action thereon. RECOMMEND

ARTICLE 6. To see if the Town will vote to authorize the Chairman of the Board of Selectmen to appoint a Town Secretary to serve from July 1, 1981 to June 30, 1982 who shall be provided with an office, open to the public, in such place and during such hours as may be judged most convenient, for a minimum of twenty hours per week throughout the year, and that the duties of such Secretary shall be under the direction of the Board of Selectmen. ROUTINE

ARTICLE 7. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1981 in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17. ROUTINE

ARTICLE 8. To see if the Town will vote to fix the salary and compensation of all elected and appointed officers of the Town for the twelve month period ending June 30, 1982, as provided in Section 108, Chapter 41, General Laws, as amended, and to see if the Town will vote to raise and appropriate such sums of money as shall be deemed necessary to defray the expenses of the period. ROUTINE

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$21,134.00 to be paid to the Treasurer-Custodian of the Hampshire County Retirement System, to be credited to the funds, thereof and to determine whether this sum shall be raised by taxation, taken from available funds, or take any other action thereon. RECOMMEND

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$22,460.00 for the purpose of operating and maintaining the Towns water system, including the laying of mains in Fiscal 1982. To meet such appropriation to take the sum of \$22,460.00 from Water Available Surplus Account or take any other action thereon. RECOMMEND

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$13,437.50 for the payment of that portion of the loan and interest due in Fiscal 1982 for the installation of a new water main on South St., and to meet such appropriation take the amount of \$10,000.00 principal and \$3,437.50 interest from Water Available Surplus Account or take any other action thereon. RECOMMEND

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$355,598.00 or any lesser sum as may be certified to the Town by the Treasurer of the District provided that any lesser sum shall be certified prior to the establishment of the tax rate for Fiscal 1982 for the assessments for the maintenance and operation and debt service charges of the Hampshire Regional School District for the period beginning July 1, 1981 and ending June 30, 1982 and to determine whether said appropriation shall be raised by taxation, taken from available funds, or take any other action thereon. RECOMMEND BUDGET LIMIT \$315,000.00

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$20,000.00 from the Overlay Reserve to the Reserve Fund under the jurisdiction of the Finance Committee to meet unexpected or emergency needs of the Town Departments or take any other action thereon. RECOMMEND

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$32,479.00 for the payment of that portion of the loan and interest due in Fiscal 1982 for the installation of a new sewer main in Williamsburg and Haydenville, and to meet such appropriation take the amount of \$16,258.00 principal and \$16,221.00 interest from Sewer Revenue or take any other action thereon. RECOMMEND

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$12,271.00 for the payment of that portion of the loan and interest due in Fiscal 1982 for the installation of a new sewer main in Williamsburg and Haydenville, and to meet such appropriation take the amount of \$6,142.00 principal and \$6,129.00 interest from available funds, raised by taxation or take any other action thereon. RECOMMEND

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$7,400.00 for the purpose of operating and maintaining the Towns sewer system in Fiscal 1982. To meet such appropriation to take the sum of \$7,400.00 from Sewer

Revenue or take any other action thereon. RECOMMEND

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$15,000.00 for the purpose of a revaluation by the Board of Assessors in Fiscal 1982. To meet such appropriation to take the sum of \$15,000.00 from free cash, raise by taxation or take any other action thereon. RECOMMEND

ARTICLE 18. To see if the Town will authorize the moderator to appoint an Assessment and Re-evaluation Study Committee of six members to work with the Assessors to determine appropriate methods for re-evaluating and assessing real estate in the Town, and take any other action thereon. At the 1982 annual town meeting the Study Committee and Assessors will submit a report describing the various alternatives, with costs and procedure for each, so that the town can determine the appropriate method of re-evaluation and assessment. DO NOT RECOMMEND

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for the purpose of acquiring a used vehicle for the Fire Chief and to determine whether this sum shall be taken from available funds, raised by taxation, or take any other action thereon. RECOMMEND

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$7,800.00 for the purpose of acquiring a new Cruiser for the Police Dept. and to determine whether this sum shall be taken from available funds, raised by taxation, or take any other action thereon. RECOMMEND

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be transferred to the Stabilization Fund, and to determine whether said sum shall be raised by taxation, taken from available funds, or take any other action thereon. RECOMMEND

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for the purpose of maintaining the Haydenville Center School, and to determine whether this sum shall be raised by taxation, taken from available funds, or take any other action thereon. RECOMMEND

ARTICLE 23. To see if the Town will vote to amend Section II A2 of the Protective By-Law of the Town of Williamsburg by changing the date of "April 17, 1980" wherever it appears to the date of "June 1, 1981".

ARTICLE 24. To see if the Town will vote to accept the provisions of Chapter 41, section 45A of the General Laws which provides that if a town has less than five thousand inhabitants, and the above chapter and section of the General Laws is accepted by vote of the town, the board of selectmen shall thereafter have all the powers and duties of commissioners of trust funds until such time as the number of inhabitants of said town shall exceed five thousand, or take any other action thereon. RECOMMEND

ARTICLE 25. To see if the Town will vote to accept the provisions of Chapter 40, section 4G of the General Laws, which would increase the limitation on bid advertisement requirements for the purchase of equipment, supplies or materials from \$2,000 to \$4,000, or take any other action thereon. RECOMMEND

ARTICLE 26. To see if the Town will vote to authorize the establishment of a separate Revolving Fund Account, to be under the supervision and control of the School Committee, for the receipt of use fees for the use of school facilities by such groups and organizations as are authorized and approved in advance thereof by the School Committee, and for the expenditure therefrom of such operating and maintenance costs as are incurred as a result of such use, said fees and expenses and period of such use to be established and determined by the School Committee, or take any other action thereon. RECOMMEND

